

COUNTY SUMMARY BUDGET STATEMENT

	REVENUE	DEPARTMENT
	2006 Adopted Budget	2007 Adopted Budget
REVENUES:		
County Portion of Tax Levy	\$2,382,757	\$2,463,197
State Paid Portion of Tax Levy	1,069,239	1,021,085
Other Taxes	147,427	144,600
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Total Tax Levy	3,599,423	3,628,882
Licenses and Permits	24,250	24,450
Intergovernmental Revenues:		
Federal	30,000	28,000
State	229,108	280,223
Other	0	0
Charges for Services	585,240	580,300
Fines & Forfeitures	300	0
Investment Earnings	61,160	132,530
Contributions and Donations	0	0
Rent and Miscellaneous	313,914	277,080
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Total Revenues	4,843,395	4,951,465
OTHER SOURCES:		
Bonds and Other Debt Issued	0	0
Budgeted Use of Available Fund Balances		42,686
Transfers In	0	0
	<hr/>	<hr/>
Total Other Sources	0	42,686
	<hr/>	<hr/>
Total Revenues and Other Sources	\$4,843,395	\$4,994,151
EXPENDITURES:		
General Government	\$2,038,062	\$2,084,419
Public Safety	1,955,412	2,137,861
Highway and Streets		
Sanitation	106,500	106,500
Human Services/Welfare		
Health	91,797	94,797
Culture and Recreation	248,671	204,450
Conservation of Natural Resources	290,549	305,414
Debt Service	34,296	0
Other	60,195	60,710
Capital Outlay	0	0
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Total Expenditures	4,825,482	4,994,151
OTHER USES:		
Budgeted Increase of Fund Balance	17,913	
Transfers Out	0	0
Other	0	0
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Total Other Uses	17,913	0
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Total Expenditures and Other Uses	\$4,843,395	\$4,994,151

COUNTY BUDGET SUMMARY STATEMENT

WELFARE

DEPARTMENT

2006
Adopted
Budget

2007
Adopted
Budget

REVENUES:

County Portion of Tax Levy	\$1,477,815	\$1,549,580
State Paid Portion of Tax Levy	164,200	143,950
Other Taxes	0	0

Total Tax Levy	1,642,015	1,693,530
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Licenses and Permits
Intergovernmental Revenues:

Federal	1,046,480	980,100
State	460,020	663,900
Other	0	331,000
Charges for Services	48,000	42,000
Fines & Forfeitures		
Investment Earnings	40,000	40,000
Contributions and Donations		
Rent and Miscellaneous	100,000	0

Total Revenues	3,336,515	3,750,530
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OTHER SOURCES:

Bonds and Other Debt Issued		
Budgeted Use of Available Fund Balances	46,935	
Transfers In		
Total Other Sources	46,935	0

Total Revenues and Other Sources	\$3,383,450	\$3,750,530
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EXPENDITURES:

General Government		
Public Safety		
Highway and Streets		
Sanitation		
Human Services/Welfare	3,383,450	3,750,530
Health		
Culture and Recreation		
Conservation of Natural Resources		
Debt Service		
Other		
Capital Outlay	0	0
Total Expenditures	3,383,450	3,750,530

OTHER USES:

Budgeted Increase of Fund Balance		
Transfers Out	0	0
Other	0	0
Total Other Uses	0	0

Total Expenditures and Other Uses	\$3,383,450	\$3,750,530
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COUNTY BUDGET SUMMARY STATEMENT

R & B

DEPARTMENT

2006
Adopted
Budget

2007
Adopted
Budget

REVENUES:

County Portion of Tax Levy	\$1,248,704	\$1,559,315
State Paid Portion of Tax Levy	138,750	150,000
Other Taxes	0	0

Total Tax Levy	<u>1,387,454</u>	<u>1,709,315</u>
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Licenses and Permits
Intergovernmental Revenues:

Federal		2,200,000
State	1,155,000	3,210,940
Other		
Charges for Services	12,000	19,000
Fines & Forfeitures		
Investment Earnings	50,000	80,000
Contributions and Donations		
Rent and Miscellaneous	22,000	20,000

Total Revenues	<u>2,626,454</u>	<u>7,239,255</u>
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OTHER SOURCES:

Bonds and Other Debt Issued		
Budgeted Use of Available Fund Balances	484,318	384,000
Transfers In		
Total Other Sources	<u>484,318</u>	<u>384,000</u>

Total Revenues and Other Sources	<u><u>\$3,110,772</u></u>	<u><u>\$7,623,255</u></u>
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EXPENDITURES:

General Government		
Public Safety		
Highway and Streets	3,110,772	7,623,255
Sanitation		
Human Services/Welfare		
Health		
Culture and Recreation		
Conservation of Natural Resources		
Debt Service		
Other		
Capital Outlay	0	0
Total Expenditures	<u>3,110,772</u>	<u>7,623,255</u>

OTHER USES:

Budgeted Increase of Fund Balance		
Transfers Out		
Other		
Total Other Uses	<u>0</u>	<u>0</u>

Total Expenditures and Other Uses	<u><u>\$3,110,772</u></u>	<u><u>\$7,623,255</u></u>
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COUNTY BUDGET SUMMARY STATEMENT

BOND

DEPARTMENT

2006
Adopted
Budget

2007
Adopted
Budget

REVENUES:

County Portion of Tax Levy	\$255,330	\$258,945
State Paid Portion of Tax Levy	28,370	24,055
Other Taxes	0	0

Total Tax Levy	<u>283,700</u>	<u>283,000</u>
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Licenses and Permits
Intergovernmental Revenues:
Federal
State
Other

Charges for Services		
Fines & Forfeitures		
Investment Earnings	1,800	100,000
Contributions and Donations		
Rent and Miscellaneous		

Total Revenues	<u>285,500</u>	<u>383,000</u>
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OTHER SOURCES:

Bonds and Other Debt Issued
Budgeted Use of Available Fund Balances
Transfers In

Total Other Sources	<u>0</u>	<u>0</u>
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Total Revenues and Other Sources	<u><u>\$285,500</u></u>	<u><u>\$383,000</u></u>
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EXPENDITURES:

General Government		
Public Safety		
Highway and Streets		
Sanitation		
Human Services/Welfare		
Health		
Culture and Recreation		
Conservation of Natural Resources		
Debt Service	268,260	367,522
Other		

Capital Outlay	<u>0</u>	<u>0</u>
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Total Expenditures	<u>268,260</u>	<u>367,522</u>
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OTHER USES:

Budgeted Increase of Fund Balance	17,240	15,478
Transfers Out	0	0
Other	<u>0</u>	<u>0</u>

Total Other Uses	<u>17,240</u>	<u>15,478</u>
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Total Expenditures and Other Uses	<u><u>\$285,500</u></u>	<u><u>\$383,000</u></u>
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COUNTY BUDGET SUMMARY STATEMENT

DITCH

DEPARTMENT

2006
Adopted
Budget

2007
Adopted
Budget

REVENUES:

County Portion of Tax Levy	\$0	\$0
State Paid Portion of Tax Levy	0	0
Other Taxes	80,000	75,000

Total Tax Levy	80,000	75,000
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Licenses and Permits		
Intergovernmental Revenues:		
Federal		
State	196	196
Other		

Charges for Services		
Fines & Forfeitures		
Investment Earnings	15,000	18,000
Contributions and Donations		
Rent and Miscellaneous		

Total Revenues	95,196	93,196
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OTHER SOURCES:

Bonds and Other Debt Issued		
Budgeted Use of Available Fund Balances	102,248	108,303
Transfers In		

Total Other Sources	102,248	108,303
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Total Revenues and Other Sources	\$197,444	\$201,499
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EXPENDITURES:

General Government		
Public Safety		
Highway and Streets		
Sanitation		
Human Services/Welfare		
Health		
Culture and Recreation		
Conservation of Natural Resources	197,444	201,499
Debt Service		
Other		
Capital Outlay	0	0

Total Expenditures	197,444	201,499
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OTHER USES:

Budgeted Increase of Fund Balance		
Transfers Out		
Other	0	0

Total Other Uses	0	0
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Total Expenditures and Other Uses	\$197,444	\$201,499
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The following is a summary of the operating budget for the 2007 fiscal year for Yellow Medicine County. This summary is published in accordance with Minnesota Statutes 375.169. The detail of the County budget is on file in the County Auditor-Treasurer's office at the Yellow Medicine County Courthouse, 415 Ninth Avenue, Granite Falls, Minnesota, and may be reviewed during normal business hours.

	2006 Adopted Budget	2007 Adopted Budget
REVENUES:		
County Portion of Tax Levy	\$ 5,364,606	\$ 5,831,037
State Paid Portion of Tax Levy	1,400,559	1,339,090
Other Taxes	227,427	219,600
Total Tax Levy	<u>6,992,592</u>	<u>7,389,727</u>
Licenses and Permits	24,250	24,450
Intergovernmental Revenues:		
Federal	1,076,480	3,208,100
State	1,844,324	4,155,259
Other	0	331,000
Charges for Services	645,240	641,300
Fines & Forfeitures	300	0
Investment Earnings	167,960	370,530
Contributions and Donations	0	0
Rent and Miscellaneous	435,914	297,080
Total Revenues	<u>11,187,060</u>	<u>16,417,446</u>
OTHER SOURCES:		
Bonds and Other Debt Issued	0	0
Budgeted Use of Available Fund Balances	598,348	519,511
Transfers In	0	0
Total Other Sources	<u>598,348</u>	<u>519,511</u>
Total Revenues and Other Sources	<u><u>\$ 11,785,408</u></u>	<u><u>\$ 16,936,957</u></u>
EXPENDITURES:		
General Government	\$ 2,038,062	\$ 2,084,419
Public Safety	1,955,412	2,137,861
Highway and Streets	3,110,772	7,623,255
Sanitation	106,500	106,500
Human Services/Welfare	3,383,450	3,750,530
Health	91,797	94,797
Culture and Recreation	248,671	204,450
Conservation of Natural Resources	487,993	506,913
Debt Service	302,556	367,522
Other	60,195	60,710
Capital Outlay	0	0
Total Expenditures	<u>11,785,408</u>	<u>16,936,957</u>
OTHER USES:		
Budgeted Increase of Fund Balance	0	0
Transfers Out	0	0
Other	0	0
Total Other Uses	<u>0</u>	<u>0</u>
Total Expenditures and Other Uses	<u><u>\$ 11,785,408</u></u>	<u><u>\$ 16,936,957</u></u>