

COUNTY SUMMARY BUDGET STATEMENT	REVENUE	DEPARTMENT
	2007 Adopted Budget	2,008 Adopted Budget
REVENUES:		
County Portion of Tax Levy	\$2,463,197	\$2,607,237
State Paid Portion of Tax Levy	1,021,085	988,174
Other Taxes	144,600	177,799
	<hr/>	<hr/>
Total Tax Levy	3,628,882	3,773,210
Licenses and Permits	24,450	27,000
Intergovernmental Revenues:		
Federal	28,000	29,000
State	280,223	310,619
Other	0	0
Charges for Services	580,300	570,559
Fines & Forfeitures	0	0
Investment Earnings	132,530	345,530
Contributions and Donations	0	0
Rent and Miscellaneous	277,080	235,470
	<hr/>	<hr/>
Total Revenues	4,951,465	5,291,388
OTHER SOURCES:		
Bonds and Other Debt Issued	0	0
Budgeted Use of Available Fund Balances	42,686	68,596
Transfers In	0	0
	<hr/>	<hr/>
Total Other Sources	42,686	68,596
	<hr/>	<hr/>
Total Revenues and Other Sources	\$4,994,151	\$5,359,984
EXPENDITURES:		
General Government	\$2,084,419	\$2,137,089
Public Safety	2,137,861	2,256,512
Highway and Streets		
Sanitation	106,500	106,500
Human Services/Welfare		
Health	94,797	94,797
Culture and Recreation	204,450	210,484
Conservation of Natural Resources	305,414	352,572
Debt Service	0	0
Economic Development	60,710	34,410
Capital Outlay	0	167,620
	<hr/>	<hr/>
Total Expenditures	4,994,151	5,359,984
OTHER USES:		
Budgeted Increase of Fund Balance		
Transfers Out	0	0
Other	0	0
	<hr/>	<hr/>
Total Other Uses	0	0
	<hr/>	<hr/>
Total Expenditures and Other Uses	\$4,994,151	\$5,359,984

COUNTY BUDGET SUMMARY STATEMENT

WELFARE

DEPARTMENT

2007
Adopted
Budget

2,008
Adopted
Budget

REVENUES:

County Portion of Tax Levy	\$1,549,580	\$1,585,480
State Paid Portion of Tax Levy	143,950	156,000
Other Taxes	0	0

Total Tax Levy	1,693,530	1,741,480
----------------	-----------	-----------

Licenses and Permits
Intergovernmental Revenues:

Federal	980,100	1,060,750
State	663,900	629,450
Other	331,000	395,000
Charges for Services	42,000	10,000
Fines & Forfeitures		
Investment Earnings	40,000	
Contributions and Donations		
Rent and Miscellaneous	0	

Total Revenues	3,750,530	3,836,680
----------------	-----------	-----------

OTHER SOURCES:

Bonds and Other Debt Issued		
Budgeted Use of Available Fund Balances		20,000
Transfers In		

Total Other Sources	0	20,000
---------------------	---	--------

Total Revenues and Other Sources	\$3,750,530	\$3,856,680
---	--------------------	--------------------

EXPENDITURES:

General Government		
Public Safety		
Highway and Streets		
Sanitation		
Human Services/Welfare	3,750,530	3,841,680
Health		
Culture and Recreation		
Conservation of Natural Resources		
Debt Service		
Other		
Capital Outlay	0	15,000

Total Expenditures	3,750,530	3,856,680
--------------------	-----------	-----------

OTHER USES:

Budgeted Increase of Fund Balance		
Transfers Out	0	0
Other	0	0

Total Other Uses	0	0
------------------	---	---

Total Expenditures and Other Uses	\$3,750,530	\$3,856,680
--	--------------------	--------------------

COUNTY BUDGET SUMMARY STATEMENT

R & B

DEPARTMENT

2007
Adopted
Budget

2,008
Adopted
Budget

REVENUES:

County Portion of Tax Levy	\$1,559,315	\$1,770,878
State Paid Portion of Tax Levy	150,000	175,000
Other Taxes	0	0

Total Tax Levy	1,709,315	1,945,878
----------------	-----------	-----------

Licenses and Permits
Intergovernmental Revenues:

Federal	2,200,000	0
State	3,210,940	2,332,300
Other		

Charges for Services	19,000	18,000
----------------------	--------	--------

Fines & Forfeitures		
---------------------	--	--

Investment Earnings	80,000	0
---------------------	--------	---

Contributions and Donations		
-----------------------------	--	--

Rent and Miscellaneous	20,000	36,000
------------------------	--------	--------

Total Revenues	7,239,255	4,332,178
----------------	-----------	-----------

OTHER SOURCES:

Bonds and Other Debt Issued		
Budgeted Use of Available Fund Balances	384,000	160,522
Transfers In		

Total Other Sources	384,000	160,522
---------------------	---------	---------

Total Revenues and Other Sources	\$7,623,255	\$4,492,700
---	--------------------	--------------------

EXPENDITURES:

General Government		
Public Safety		
Highway and Streets	7,623,255	2,522,700

Sanitation		
------------	--	--

Human Services/Welfare		
------------------------	--	--

Health		
--------	--	--

Culture and Recreation		
------------------------	--	--

Conservation of Natural Resources		
-----------------------------------	--	--

Debt Service		
--------------	--	--

Other		
-------	--	--

Capital Outlay	0	1,970,000
----------------	---	-----------

Total Expenditures	7,623,255	4,492,700
--------------------	-----------	-----------

OTHER USES:

Budgeted Increase of Fund Balance		
-----------------------------------	--	--

Transfers Out		
---------------	--	--

Other		
-------	--	--

Total Other Uses	0	0
------------------	---	---

Total Expenditures and Other Uses	\$7,623,255	\$4,492,700
--	--------------------	--------------------

COUNTY BUDGET SUMMARY STATEMENT

BOND

DEPARTMENT

2007
Adopted
Budget

2,008
Adopted
Budget

REVENUES:

County Portion of Tax Levy	\$258,945	\$256,529
State Paid Portion of Tax Levy	24,055	25,371
Other Taxes	0	0

Total Tax Levy	283,000	281,900
----------------	---------	---------

Licenses and Permits
Intergovernmental Revenues:
Federal
State
Other

Charges for Services		
Fines & Forfeitures		
Investment Earnings	100,000	100,000

Contributions and Donations		
Rent and Miscellaneous		
Total Revenues	383,000	381,900

OTHER SOURCES:

Bonds and Other Debt Issued
Budgeted Use of Available Fund Balances
Transfers In

Total Other Sources	0	0
---------------------	---	---

Total Revenues and Other Sources	\$383,000	\$381,900
---	------------------	------------------

EXPENDITURES:

General Government		
Public Safety		
Highway and Streets		
Sanitation		
Human Services/Welfare		
Health		
Culture and Recreation		
Conservation of Natural Resources		
Debt Service	367,522	366,226

Other		
Capital Outlay	0	0

Total Expenditures	367,522	366,226
--------------------	---------	---------

OTHER USES:

Budgeted Increase of Fund Balance	15,478	15,674
Transfers Out	0	0
Other	0	0

Total Other Uses	15,478	15,674
------------------	--------	--------

Total Expenditures and Other Uses	\$383,000	\$381,900
--	------------------	------------------

COUNTY BUDGET SUMMARY STATEMENT

DITCH

DEPARTMENT

2007
Adopted
Budget

2,008
Adopted
Budget

REVENUES:

County Portion of Tax Levy	\$0	\$0
State Paid Portion of Tax Levy	0	0
Other Taxes	75,000	52,500

Total Tax Levy	75,000	52,500
----------------	--------	--------

Licenses and Permits		
Intergovernmental Revenues:		
Federal		
State	196	196
Other		

Charges for Services		
Fines & Forfeitures		
Investment Earnings	18,000	18,000
Contributions and Donations		
Rent and Miscellaneous		

Total Revenues	93,196	70,696
----------------	--------	--------

OTHER SOURCES:

Bonds and Other Debt Issued		
Budgeted Use of Available Fund Balances	108,303	108,727
Transfers In		

Total Other Sources	108,303	108,727
---------------------	---------	---------

Total Revenues and Other Sources	\$201,499	\$179,423
---	------------------	------------------

EXPENDITURES:

General Government		
Public Safety		
Highway and Streets		
Sanitation		
Human Services/Welfare		
Health		
Culture and Recreation		
Conservation of Natural Resources	201,499	179,423
Debt Service		
Other		

Capital Outlay	0	0
----------------	---	---

Total Expenditures	201,499	179,423
--------------------	---------	---------

OTHER USES:

Budgeted Increase of Fund Balance		
Transfers Out		
Other	0	0

Total Other Uses	0	0
------------------	---	---

Total Expenditures and Other Uses	\$201,499	\$179,423
--	------------------	------------------

COUNTY BUDGET SUMMARY STATEMENT

DEPARTMENT

	2007 Adopted Budget	2,008 Adopted Budget
REVENUES:		
County Portion of Tax Levy		
State Paid Portion of Tax Levy		
Other Taxes		
Total Tax Levy	0	0
Licenses and Permits		
Intergovernmental Revenues:		
Federal		
State		
Other		
Charges for Services		
Fines & Forfeitures		
Investment Earnings		
Contributions and Donations		
Rent and Miscellaneous		
Total Revenues	0	0
OTHER SOURCES:		
Bonds and Other Debt Issued		
Budgeted Use of Available Fund Balances		
Transfers In		
Total Other Sources	0	0
Total Revenues and Other Sources	\$0	\$0
EXPENDITURES:		
General Government		
Public Safety		
Highway and Streets		
Sanitation		
Human Services/Welfare		
Health		
Culture and Recreation		
Conservation of Natural Resources		
Debt Service		
Other		
Capital Outlay		
Total Expenditures	0	0
OTHER USES:		
Budgeted Increase of Fund Balance	0	0
Transfers Out	0	0
Other	0	0
Total Other Uses	0	0
Total Expenditures and Other Uses	\$0	\$0

The following is a summary of the operating budget for the 2008 fiscal year for Yellow Medicine County. This summary is published in accordance with Minnesota Statutes 375.169. The detail of the County budget is on file in the County Auditor-Treasurer's office at the Yellow Medicine County Courthouse, 415 Ninth Avenue, Granite Falls, Minnesota, and may be reviewed during normal business hours.

	2007 Adopted Budget	2,008 Adopted Budget
REVENUES:		
County Portion of Tax Levy	\$ 5,831,037	\$ 6,220,124
State Paid Portion of Tax Levy	1,339,090	1,344,545
Other Taxes	219,600	230,299
Total Tax Levy	<u>7,389,727</u>	<u>7,794,968</u>
Licenses and Permits	24,450	27,000
Intergovernmental Revenues:		
Federal	3,208,100	1,089,750
State	4,155,259	3,272,565
Other	331,000	395,000
Charges for Services	641,300	598,559
Fines & Forfeitures	0	0
Investment Earnings	370,530	463,530
Contributions and Donations	0	0
Rent and Miscellaneous	297,080	271,470
Total Revenues	<u>16,417,446</u>	<u>13,912,842</u>
OTHER SOURCES:		
Bonds and Other Debt Issued	0	0
Budgeted Use of Available Fund Balances	519,511	342,171
Transfers In	0	0
Total Other Sources	<u>519,511</u>	<u>342,171</u>
Total Revenues and Other Sources	<u><u>\$ 16,936,957</u></u>	<u><u>\$ 14,255,013</u></u>
EXPENDITURES:		
General Government	\$ 2,084,419	\$ 2,137,089
Public Safety	2,137,861	2,256,512
Highway and Streets	7,623,255	2,522,700
Sanitation	106,500	106,500
Human Services/Welfare	3,750,530	3,841,680
Health	94,797	94,797
Culture and Recreation	204,450	210,484
Conservation of Natural Resources	506,913	531,995
Debt Service	367,522	366,226
Economic Development	60,710	34,410
Capital Outlay	0	2,152,620
Total Expenditures	<u>16,936,957</u>	<u>14,255,013</u>
OTHER USES:		
Budgeted Increase of Fund Balance	0	0
Transfers Out	0	0
Other	0	0
Total Other Uses	<u>0</u>	<u>0</u>
Total Expenditures and Other Uses	<u><u>\$ 16,936,957</u></u>	<u><u>\$ 14,255,013</u></u>