

COUNTY SUMMARY BUDGET STATEMENT	REVENUE	DEPARTMENT
	2008 Adopted Budget	2,009 Adopted Budget
REVENUES:		
County Portion of Tax Levy	\$2,607,237	\$2,945,335
State Paid Portion of Tax Levy	988,174	1,047,074
Other Taxes	177,799	197,170
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Total Tax Levy	3,773,210	4,189,579
Licenses and Permits	27,000	26,450
Intergovernmental Revenues:		
Federal	29,000	35,000
State	310,619	299,038
Other	0	0
Charges for Services	570,559	505,200
Fines & Forfeitures	0	0
Investment Earnings	345,530	294,310
Contributions and Donations	0	0
Rent and Miscellaneous	235,470	296,537
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Total Revenues	5,291,388	5,646,114
OTHER SOURCES:		
Bonds and Other Debt Issued	0	0
Budgeted Use of Available Fund Balances	68,596	78,803
Transfers In	0	0
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Total Other Sources	68,596	78,803
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Total Revenues and Other Sources	\$5,359,984	\$5,724,917
EXPENDITURES:		
General Government	\$2,137,089	\$2,328,283
Public Safety	2,256,512	2,535,344
Highway and Streets		
Sanitation	106,500	107,500
Human Services/Welfare		
Health	94,797	91,297
Culture and Recreation	210,484	230,354
Conservation of Natural Resources	352,572	346,081
Debt Service	0	56,603
Economic Development	34,410	29,455
Capital Outlay	167,620	0
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Total Expenditures	5,359,984	5,724,917
OTHER USES:		
Budgeted Increase of Fund Balance		
Transfers Out	0	0
Other	0	0
	<hr/>	<hr/>
Total Other Uses	0	0
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Total Expenditures and Other Uses	\$5,359,984	\$5,724,917

COUNTY BUDGET SUMMARY STATEMENT

WELFARE

DEPARTMENT

2008
Adopted
Budget

2,009
Adopted
Budget

REVENUES:

County Portion of Tax Levy	\$1,585,480	\$1,675,480
State Paid Portion of Tax Levy	156,000	141,000
Other Taxes	0	0

Total Tax Levy	1,741,480	1,816,480
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Licenses and Permits
Intergovernmental Revenues:

Federal	1,060,750	1,037,410
State	629,450	570,340
Other	395,000	160,800
Charges for Services	10,000	145,000

Fines & Forfeitures
Investment Earnings
Contributions and Donations
Rent and Miscellaneous

Total Revenues	3,836,680	3,730,030
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OTHER SOURCES:

Bonds and Other Debt Issued		
Budgeted Use of Available Fund Balances	20,000	68,850
Transfers In		

Total Other Sources	20,000	68,850
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Total Revenues and Other Sources	\$3,856,680	\$3,798,880
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EXPENDITURES:

General Government		
Public Safety		
Highway and Streets		
Sanitation		
Human Services/Welfare	3,841,680	3,798,880

Health
Culture and Recreation
Conservation of Natural Resources
Debt Service
Other

Capital Outlay	15,000	
Total Expenditures	3,856,680	3,798,880

OTHER USES:

Budgeted Increase of Fund Balance		
Transfers Out	0	0
Other	0	0

Total Other Uses	0	0
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Total Expenditures and Other Uses	\$3,856,680	\$3,798,880
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COUNTY BUDGET SUMMARY STATEMENT

R & B

DEPARTMENT

2008
Adopted
Budget

2,009
Adopted
Budget

REVENUES:

County Portion of Tax Levy	\$1,770,878	\$1,965,071
State Paid Portion of Tax Levy	175,000	165,000
Other Taxes	0	0

Total Tax Levy	1,945,878	2,130,071
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Licenses and Permits
Intergovernmental Revenues:

Federal	0	0
State	2,332,300	2,474,368
Other		

Charges for Services	18,000	20,000
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Fines & Forfeitures		
Investment Earnings	0	

Contributions and Donations		
Rent and Miscellaneous	36,000	25,000

Total Revenues	4,332,178	4,649,439
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OTHER SOURCES:

Bonds and Other Debt Issued		
Budgeted Use of Available Fund Balances	160,522	159,902
Transfers In		

Total Other Sources	160,522	159,902
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Total Revenues and Other Sources	\$4,492,700	\$4,809,341
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EXPENDITURES:

General Government		
Public Safety		
Highway and Streets	2,522,700	3,229,341
Sanitation		

Human Services/Welfare		
Health		
Culture and Recreation		

Conservation of Natural Resources		
Debt Service		27,000
Other		

Capital Outlay	1,970,000	1,553,000
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Total Expenditures	4,492,700	4,809,341
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OTHER USES:

Budgeted Increase of Fund Balance		
Transfers Out		
Other		

Total Other Uses	0	0
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Total Expenditures and Other Uses	\$4,492,700	\$4,809,341
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COUNTY BUDGET SUMMARY STATEMENT

BOND

DEPARTMENT

2008
Adopted
Budget

2,009
Adopted
Budget

REVENUES:

County Portion of Tax Levy	\$256,529	\$254,947
State Paid Portion of Tax Levy	25,371	21,500
Other Taxes	0	200

Total Tax Levy	281,900	276,647
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Licenses and Permits
Intergovernmental Revenues:
Federal
State
Other

1,900

Charges for Services
Fines & Forfeitures

100,000 3,000

Investment Earnings
Contributions and Donations
Rent and Miscellaneous

Total Revenues	381,900	281,547
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OTHER SOURCES:

Bonds and Other Debt Issued		
Budgeted Use of Available Fund Balances		20,963
Transfers In		

Total Other Sources	0	20,963
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Total Revenues and Other Sources	\$381,900	\$302,510
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EXPENDITURES:

General Government		
Public Safety		
Highway and Streets		
Sanitation		
Human Services/Welfare		
Health		
Culture and Recreation		
Conservation of Natural Resources		
Debt Service	366,226	302,510
Other		

0 0

Total Expenditures	366,226	302,510
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OTHER USES:

Budgeted Increase of Fund Balance	15,674	
Transfers Out	0	0
Other	0	0

Total Other Uses	15,674	0
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Total Expenditures and Other Uses	\$381,900	\$302,510
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COUNTY BUDGET SUMMARY STATEMENT

DITCH

DEPARTMENT

2008
Adopted
Budget

2,009
Adopted
Budget

REVENUES:

County Portion of Tax Levy	\$0	\$0
State Paid Portion of Tax Levy	0	0
Other Taxes	52,500	200,000

Total Tax Levy	52,500	200,000
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Licenses and Permits		
Intergovernmental Revenues:		
Federal		
State	196	196
Other		

Charges for Services		
Fines & Forfeitures		
Investment Earnings	18,000	13,000
Contributions and Donations		
Rent and Miscellaneous		

Total Revenues	70,696	213,196
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OTHER SOURCES:

Bonds and Other Debt Issued		
Budgeted Use of Available Fund Balances	108,727	2,529
Transfers In		

Total Other Sources	108,727	2,529
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Total Revenues and Other Sources	\$179,423	\$215,725
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EXPENDITURES:

General Government		
Public Safety		
Highway and Streets		
Sanitation		
Human Services/Welfare		
Health		
Culture and Recreation		
Conservation of Natural Resources	179,423	215,725
Debt Service		
Other		

Capital Outlay	0	0
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Total Expenditures	179,423	215,725
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OTHER USES:

Budgeted Increase of Fund Balance		
Transfers Out		
Other	0	0

Total Other Uses	0	0
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Total Expenditures and Other Uses	\$179,423	\$215,725
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COUNTY BUDGET SUMMARY STATEMENT

DEPARTMENT

	2008 Adopted Budget	2,009 Adopted Budget
REVENUES:		
County Portion of Tax Levy		
State Paid Portion of Tax Levy		
Other Taxes		
Total Tax Levy	0	0
Licenses and Permits		
Intergovernmental Revenues:		
Federal		
State		
Other		
Charges for Services		
Fines & Forfeitures		
Investment Earnings		
Contributions and Donations		
Rent and Miscellaneous		
Total Revenues	0	0
OTHER SOURCES:		
Bonds and Other Debt Issued		
Budgeted Use of Available Fund Balances		
Transfers In		
Total Other Sources	0	0
Total Revenues and Other Sources	\$0	\$0
EXPENDITURES:		
General Government		
Public Safety		
Highway and Streets		
Sanitation		
Human Services/Welfare		
Health		
Culture and Recreation		
Conservation of Natural Resources		
Debt Service		
Other		
Capital Outlay		
Total Expenditures	0	0
OTHER USES:		
Budgeted Increase of Fund Balance	0	0
Transfers Out	0	0
Other	0	0
Total Other Uses	0	0
Total Expenditures and Other Uses	\$0	\$0

The following is a summary of the operating budget for the 2009 fiscal year for Yellow Medicine County. This summary is published in accordance with Minnesota Statutes 375.169. The detail of the County budget is on file in the County Auditor-Treasurer's office at the Yellow Medicine County Courthouse, 415 Ninth Avenue, Granite Falls, Minnesota, and may be reviewed during normal business hours.

	2008 Adopted Budget	2,009 Adopted Budget
REVENUES:		
County Portion of Tax Levy	\$ 6,220,124	\$ 6,840,833
State Paid Portion of Tax Levy	1,344,545	1,374,574
Other Taxes	230,299	397,370
Total Tax Levy	<u>7,794,968</u>	<u>8,612,777</u>
Licenses and Permits	27,000	26,450
Intergovernmental Revenues:		
Federal	1,089,750	1,072,410
State	3,272,565	3,345,842
Other	395,000	160,800
Charges for Services	598,559	670,200
Fines & Forfeitures	0	0
Investment Earnings	463,530	310,310
Contributions and Donations	0	0
Rent and Miscellaneous	271,470	321,537
Total Revenues	<u>13,912,842</u>	<u>14,520,326</u>
OTHER SOURCES:		
Bonds and Other Debt Issued	0	0
Budgeted Use of Available Fund Balances	342,171	331,047
Transfers In	0	0
Total Other Sources	<u>342,171</u>	<u>331,047</u>
Total Revenues and Other Sources	<u><u>\$ 14,255,013</u></u>	<u><u>\$ 14,851,373</u></u>
EXPENDITURES:		
General Government	\$ 2,137,089	\$ 2,328,283
Public Safety	2,256,512	2,535,344
Highway and Streets	2,522,700	3,229,341
Sanitation	106,500	107,500
Human Services/Welfare	3,841,680	3,798,880
Health	94,797	91,297
Culture and Recreation	210,484	230,354
Conservation of Natural Resources	531,995	561,806
Debt Service	366,226	386,113
Economic Development	34,410	29,455
Capital Outlay	2,152,620	1,553,000
Total Expenditures	<u>14,255,013</u>	<u>14,851,373</u>
OTHER USES:		
Budgeted Increase of Fund Balance	0	0
Transfers Out	0	0
Other	0	0
Total Other Uses	<u>0</u>	<u>0</u>
Total Expenditures and Other Uses	<u><u>\$ 14,255,013</u></u>	<u><u>\$ 14,851,373</u></u>