

COUNTY SUMMARY BUDGET STATEMENT	REVENUE	DEPARTMENT
	2009 Adopted Budget	2,010 Adopted Budget
REVENUES:		
County Portion of Tax Levy	\$2,945,335	\$3,634,158
State Paid Portion of Tax Levy	1,047,074	638,198
Other Taxes	197,170	167,267
Total Tax Levy	4,189,579	4,439,623
Licenses and Permits	26,450	24,750
Intergovernmental Revenues:		
Federal	35,000	57,000
State	299,038	298,151
Other	0	
Charges for Services	505,200	255,010
Fines & Forfeitures	0	5,000
Investment Earnings	294,310	226,035
Contributions and Donations	0	0
Rent and Miscellaneous	296,537	313,037
Total Revenues	5,646,114	5,618,606
OTHER SOURCES:		
Bonds and Other Debt Issued	0	
Budgeted Use of Available Fund Balances	78,803	0
Transfers In	0	
Total Other Sources	78,803	0
Total Revenues and Other Sources	\$5,724,917	\$5,618,606
EXPENDITURES:		
General Government	\$2,328,283	\$2,404,947
Public Safety	2,535,344	2,346,590
Highway and Streets		
Sanitation	107,500	120,500
Human Services/Welfare		
Health	91,297	91,297
Culture and Recreation	230,354	208,527
Conservation of Natural Resources	346,081	330,136
Debt Service	56,603	76,205
Economic Development	29,455	19,000
Capital Outlay	0	
Total Expenditures	5,724,917	5,597,202
OTHER USES:		
Budgeted Increase of Fund Balance		21,404
Transfers Out	0	0
Other	0	0
Total Other Uses	0	21,404
Total Expenditures and Other Uses	\$5,724,917	\$5,618,606

COUNTY BUDGET SUMMARY STATEMENT	WELFARE	DEPARTMENT
	2009 Adopted Budget	2,010 Adopted Budget
REVENUES:		
County Portion of Tax Levy	\$1,675,480	\$1,534,796
State Paid Portion of Tax Levy	141,000	281,684
Other Taxes	0	0
	<hr/>	<hr/>
Total Tax Levy	1,816,480	1,816,480
Licenses and Permits		
Intergovernmental Revenues:		
Federal	1,037,410	1,142,850
State	570,340	522,650
Other	160,800	40,750
Charges for Services	145,000	136,000
Fines & Forfeitures		
Investment Earnings		
Contributions and Donations		
Rent and Miscellaneous		43,000
	<hr/>	<hr/>
Total Revenues	3,730,030	3,701,730
OTHER SOURCES:		
Bonds and Other Debt Issued		
Budgeted Use of Available Fund Balances	68,850	78,250
Transfers In		
	<hr/>	<hr/>
Total Other Sources	68,850	78,250
	<hr/>	<hr/>
Total Revenues and Other Sources	\$3,798,880	\$3,779,980
EXPENDITURES:		
General Government		
Public Safety		
Highway and Streets		
Sanitation		
Human Services/Welfare	3,798,880	3,779,980
Health		
Culture and Recreation		
Conservation of Natural Resources		
Debt Service		
Other		
Capital Outlay		
	<hr/>	<hr/>
Total Expenditures	3,798,880	3,779,980
OTHER USES:		
Budgeted Increase of Fund Balance		
Transfers Out	0	0
Other	0	0
	<hr/>	<hr/>
Total Other Uses	0	0
	<hr/>	<hr/>
Total Expenditures and Other Uses	\$3,798,880	\$3,779,980

COUNTY BUDGET SUMMARY STATEMENT	R & B	DEPARTMENT
	2009 Adopted Budget	2,010 Adopted Budget
REVENUES:		
County Portion of Tax Levy	\$1,965,071	\$1,583,838
State Paid Portion of Tax Levy	165,000	290,902
Other Taxes	0	
 Total Tax Levy	<hr/> 2,130,071	<hr/> 1,874,740
Licenses and Permits		
Intergovernmental Revenues:		
Federal	0	
State	2,474,368	3,963,688
Other		
Charges for Services	20,000	20,000
Fines & Forfeitures		
Investment Earnings		
Contributions and Donations		
Rent and Miscellaneous	25,000	25,000
Total Revenues	<hr/> 4,649,439	<hr/> 5,883,428
OTHER SOURCES:		
Bonds and Other Debt Issued		
Budgeted Use of Available Fund Balances	159,902	281,331
Transfers In		
Total Other Sources	<hr/> 159,902	<hr/> 281,331
Total Revenues and Other Sources	<hr/> <hr/> \$4,809,341	<hr/> <hr/> \$6,164,759
EXPENDITURES:		
General Government		
Public Safety		
Highway and Streets	3,229,341	3,451,390
Sanitation		
Human Services/Welfare		
Health		
Culture and Recreation		
Conservation of Natural Resources		
Debt Service	27,000	20,046
Other		8,323
Capital Outlay	1,553,000	2,685,000
Total Expenditures	<hr/> 4,809,341	<hr/> 6,164,759
OTHER USES:		
Budgeted Increase of Fund Balance		
Transfers Out		
Other		
Total Other Uses	<hr/> 0	<hr/> 0
Total Expenditures and Other Uses	<hr/> <hr/> \$4,809,341	<hr/> <hr/> \$6,164,759

COUNTY BUDGET SUMMARY STATEMENT	BOND	DEPARTMENT
	2009 Adopted Budget	2,010 Adopted Budget
REVENUES:		
County Portion of Tax Levy	\$254,947	\$486,473
State Paid Portion of Tax Levy	21,500	35,000
Other Taxes	200	0
	<hr/>	<hr/>
Total Tax Levy	276,647	521,473
Licenses and Permits		
Intergovernmental Revenues:		
Federal		
State	1,900	0
Other		
Charges for Services		
Fines & Forfeitures		
Investment Earnings	3,000	5,450
Contributions and Donations		
Rent and Miscellaneous		
	<hr/>	<hr/>
Total Revenues	281,547	526,923
OTHER SOURCES:		
Bonds and Other Debt Issued		
Budgeted Use of Available Fund Balances	20,963	
Transfers In		
	<hr/>	<hr/>
Total Other Sources	20,963	0
	<hr/>	<hr/>
Total Revenues and Other Sources	\$302,510	\$526,923
EXPENDITURES:		
General Government		
Public Safety		
Highway and Streets		
Sanitation		
Human Services/Welfare		
Health		
Culture and Recreation		
Conservation of Natural Resources		
Debt Service	302,510	504,150
Other		
	<hr/>	<hr/>
Total Expenditures	302,510	504,150
OTHER USES:		
Budgeted Increase of Fund Balance		22,773
Transfers Out	0	0
Other	0	0
	<hr/>	<hr/>
Total Other Uses	0	22,773
	<hr/>	<hr/>
Total Expenditures and Other Uses	\$302,510	\$526,923

COUNTY BUDGET SUMMARY STATEMENT	DITCH	DEPARTMENT
	2009 Adopted Budget	2,010 Adopted Budget
REVENUES:		
County Portion of Tax Levy	\$0	\$0
State Paid Portion of Tax Levy	0	0
Other Taxes	200,000	170,000
	<hr/>	<hr/>
Total Tax Levy	200,000	170,000
Licenses and Permits		
Intergovernmental Revenues:		
Federal		
State	196	196
Other		
Charges for Services		
Fines & Forfeitures		
Investment Earnings	13,000	7,250
Contributions and Donations		
Rent and Miscellaneous		
	<hr/>	<hr/>
Total Revenues	213,196	177,446
OTHER SOURCES:		
Bonds and Other Debt Issued		
Budgeted Use of Available Fund Balances	2,529	11,991
Transfers In		
	<hr/>	<hr/>
Total Other Sources	2,529	11,991
	<hr/>	<hr/>
Total Revenues and Other Sources	<u>\$215,725</u>	<u>\$189,437</u>
EXPENDITURES:		
General Government		
Public Safety		
Highway and Streets		
Sanitation		
Human Services/Welfare		
Health		
Culture and Recreation		
Conservation of Natural Resources	215,725	189,437
Debt Service		
Other		
Capital Outlay	0	0
	<hr/>	<hr/>
Total Expenditures	215,725	189,437
OTHER USES:		
Budgeted Increase of Fund Balance		
Transfers Out		
Other	0	0
	<hr/>	<hr/>
Total Other Uses	0	0
	<hr/>	<hr/>
Total Expenditures and Other Uses	<u>\$215,725</u>	<u>\$189,437</u>

COUNTY BUDGET SUMMARY STATEMENT

DEPARTMENT

	2009 Adopted Budget	2,010 Adopted Budget
REVENUES:		
County Portion of Tax Levy		
State Paid Portion of Tax Levy		
Other Taxes		
Total Tax Levy	0	0
Licenses and Permits		
Intergovernmental Revenues:		
Federal		
State		
Other		
Charges for Services		
Fines & Forfeitures		
Investment Earnings		
Contributions and Donations		
Rent and Miscellaneous		
Total Revenues	0	0
OTHER SOURCES:		
Bonds and Other Debt Issued		
Budgeted Use of Available Fund Balances		
Transfers In		
Total Other Sources	0	0
Total Revenues and Other Sources	\$0	\$0
EXPENDITURES:		
General Government		
Public Safety		
Highway and Streets		
Sanitation		
Human Services/Welfare		
Health		
Culture and Recreation		
Conservation of Natural Resources		
Debt Service		
Other		
Capital Outlay		
Total Expenditures	0	0
OTHER USES:		
Budgeted Increase of Fund Balance	0	0
Transfers Out	0	0
Other	0	0
Total Other Uses	0	0
Total Expenditures and Other Uses	\$0	\$0

The following is a summary of the operating budget for the 2010 fiscal year for Yellow Medicine County. This summary is published in accordance with Minnesota Statutes 375.169. The detail of the County budget is on file in the County Auditor-Treasurer's office at the Yellow Medicine County Courthouse, 415 Ninth Avenue, Granite Falls, Minnesota, and may be reviewed during normal business hours.

	2009 Adopted Budget	2,010 Adopted Budget
REVENUES:		
County Portion of Tax Levy	\$ 6,840,833	\$ 7,239,265
State Paid Portion of Tax Levy	1,374,574	1,245,784
Other Taxes	397,370	337,267
Total Tax Levy	8,612,777	8,822,316
Licenses and Permits	26,450	24,750
Intergovernmental Revenues:		
Federal	1,072,410	1,199,850
State	3,345,842	4,784,685
Other	160,800	40,750
Charges for Services	670,200	411,010
Fines & Forfeitures	0	5,000
Investment Earnings	310,310	238,735
Contributions and Donations	0	0
Rent and Miscellaneous	321,537	381,037
Total Revenues	14,520,326	15,908,133
OTHER SOURCES:		
Bonds and Other Debt Issued	0	0
Budgeted Use of Available Fund Balances	331,047	327,395
Transfers In	0	0
Total Other Sources	331,047	327,395
Total Revenues and Other Sources	\$ 14,851,373	\$ 16,235,528
EXPENDITURES:		
General Government	\$ 2,328,283	\$ 2,404,947
Public Safety	2,535,344	2,346,590
Highway and Streets	3,229,341	3,451,390
Sanitation	107,500	120,500
Human Services/Welfare	3,798,880	3,779,980
Health	91,297	91,297
Culture and Recreation	230,354	208,527
Conservation of Natural Resources	561,806	519,573
Debt Service	386,113	600,401
Economic Development	29,455	27,323
Capital Outlay	1,553,000	2,685,000
Total Expenditures	14,851,373	16,235,528
OTHER USES:		
Budgeted Increase of Fund Balance	0	0
Transfers Out	0	0
Other	0	0
Total Other Uses	0	0
Total Expenditures and Other Uses	\$ 14,851,373	\$ 16,235,528