

COUNTY SUMMARY BUDGET STATEMENT	REVENUE	DEPARTMENT
	2010 Adopted Budget	2,011 Adopted Budget
REVENUES:		
County Portion of Tax Levy	\$3,634,158	\$3,818,663
State Paid Portion of Tax Levy	638,198	469,593
Other Taxes and Special Assessments	167,267	228,480
Total Tax Levy	4,439,623	4,516,736
Licenses and Permits	24,750	23,375
Intergovernmental Revenues:		
Federal	57,000	57,020
State	298,151	289,432
Other		
Charges for Services	255,010	251,210
Fines & Forfeitures	5,000	10,000
Investment Earnings	226,035	239,770
Contributions and Donations	0	0
Rent and Miscellaneous	313,037	280,559
Total Revenues	5,618,606	5,668,102
OTHER SOURCES:		
Bonds and Other Debt Issued		
Budgeted Use of Available Fund Balances	0	0
Transfers In		
Total Other Sources	0	0
Total Revenues and Other Sources	\$5,618,606	\$5,668,102
EXPENDITURES:		
General Government	\$2,404,947	\$2,527,632
Public Safety	2,346,590	2,198,591
Highway and Streets		
Sanitation	120,500	123,500
Human Services/Welfare		
Health	91,297	91,097
Culture and Recreation	208,527	192,147
Conservation of Natural Resources	330,136	321,970
Debt Service	76,205	86,465
Economic Development	19,000	17,200
Capital Outlay		109,500
Total Expenditures	5,597,202	5,668,102
OTHER USES:		
Budgeted Increase of Fund Balance	21,404	0
Transfers Out	0	0
Other	0	0
Total Other Uses	21,404	0
Total Expenditures and Other Uses	\$5,618,606	\$5,668,102

COUNTY BUDGET SUMMARY STATEMENT	WELFARE	DEPARTMENT
	2010 Adopted Budget	2,011 Adopted Budget
REVENUES:		
County Portion of Tax Levy	\$1,534,796	\$1,365,421
State Paid Portion of Tax Levy	281,684	168,979
Other Taxes	0	0
Total Tax Levy	1,816,480	1,534,400
Licenses and Permits		
Intergovernmental Revenues:		
Federal	1,142,850	1,084,300
State	522,650	630,800
Other	40,750	39,000
Charges for Services	136,000	154,000
Fines & Forfeitures		
Investment Earnings		
Contributions and Donations		
Rent and Miscellaneous	43,000	35,000
Total Revenues	3,701,730	3,477,500
OTHER SOURCES:		
Bonds and Other Debt Issued		
Budgeted Use of Available Fund Balances	78,250	0
Transfers In		
Total Other Sources	78,250	0
Total Revenues and Other Sources	\$3,779,980	\$3,477,500
EXPENDITURES:		
General Government		
Public Safety		
Highway and Streets		
Sanitation		
Human Services/Welfare	3,779,980	3,477,500
Health		
Culture and Recreation		
Conservation of Natural Resources		
Debt Service		
Other		
Capital Outlay		
Total Expenditures	3,779,980	3,477,500
OTHER USES:		
Budgeted Increase of Fund Balance		
Transfers Out	0	0
Other	0	0
Total Other Uses	0	0
Total Expenditures and Other Uses	\$3,779,980	\$3,477,500

COUNTY BUDGET SUMMARY STATEMENT

R & B

DEPARTMENT

2010
Adopted
Budget

2,011
Adopted
Budget

REVENUES:

County Portion of Tax Levy	\$1,583,838	\$1,641,769
State Paid Portion of Tax Levy	290,902	203,038
Other Taxes		
Total Tax Levy	1,874,740	1,844,807
Licenses and Permits		
Intergovernmental Revenues:		
Federal		
State	3,963,688	4,140,221
Other		
Charges for Services	20,000	20,000
Fines & Forfeitures		
Investment Earnings		
Contributions and Donations		
Rent and Miscellaneous	25,000	25,000
Total Revenues	5,883,428	6,030,028

OTHER SOURCES:

Bonds and Other Debt Issued		
Budgeted Use of Available Fund Balances	281,331	280,000
Transfers In		
Total Other Sources	281,331	280,000
Total Revenues and Other Sources	\$6,164,759	\$6,310,028

EXPENDITURES:

General Government		
Public Safety		
Highway and Streets	3,451,390	3,047,028
Sanitation		
Human Services/Welfare		
Health		
Culture and Recreation		
Conservation of Natural Resources		
Debt Service	20,046	0
Other	8,323	0
Capital Outlay	2,685,000	3,263,000
Total Expenditures	6,164,759	6,310,028

OTHER USES:

Budgeted Increase of Fund Balance		
Transfers Out		
Other		
Total Other Uses	0	0
Total Expenditures and Other Uses	\$6,164,759	\$6,310,028

COUNTY BUDGET SUMMARY STATEMENT

BOND

DEPARTMENT

2010
Adopted
Budget

2,011
Adopted
Budget

REVENUES:

County Portion of Tax Levy	\$486,473	\$484,091
State Paid Portion of Tax Levy	35,000	39,261
Other Taxes	0	1,000
Total Tax Levy	521,473	524,352
Licenses and Permits		
Intergovernmental Revenues:		
Federal		
State	0	0
Other		
Charges for Services		
Fines & Forfeitures		
Investment Earnings	5,450	3,000
Contributions and Donations		
Rent and Miscellaneous		
Total Revenues	526,923	527,352

OTHER SOURCES:

Bonds and Other Debt Issued		
Budgeted Use of Available Fund Balances		
Transfers In		
Total Other Sources	0	0
Total Revenues and Other Sources	\$526,923	\$527,352

EXPENDITURES:

General Government		
Public Safety		
Highway and Streets		
Sanitation		
Human Services/Welfare		
Health		
Culture and Recreation		
Conservation of Natural Resources		
Debt Service	504,150	494,773
Other	0	0
Total Expenditures	504,150	494,773

OTHER USES:

Budgeted Increase of Fund Balance	22,773	32,579
Transfers Out	0	0
Other	0	0
Total Other Uses	22,773	32,579
Total Expenditures and Other Uses	\$526,923	\$527,352

COUNTY BUDGET SUMMARY STATEMENT

DITCH

DEPARTMENT

2010
Adopted
Budget

2,011
Adopted
Budget

REVENUES:

County Portion of Tax Levy	\$0	\$0
State Paid Portion of Tax Levy	0	0
Other Taxes	170,000	117,380
Total Tax Levy	170,000	117,380
Licenses and Permits		
Intergovernmental Revenues:		
Federal		
State	196	196
Other		
Charges for Services		
Fines & Forfeitures		
Investment Earnings	7,250	5,750
Contributions and Donations		
Rent and Miscellaneous		
Total Revenues	177,446	123,326

OTHER SOURCES:

Bonds and Other Debt Issued		
Budgeted Use of Available Fund Balances	11,991	55,161
Transfers In		
Total Other Sources	11,991	55,161
Total Revenues and Other Sources	\$189,437	\$178,487

EXPENDITURES:

General Government		
Public Safety		
Highway and Streets		
Sanitation		
Human Services/Welfare		
Health		
Culture and Recreation		
Conservation of Natural Resources	189,437	178,487
Debt Service		
Other		
Capital Outlay	0	0
Total Expenditures	189,437	178,487

OTHER USES:

Budgeted Increase of Fund Balance		
Transfers Out		
Other	0	0
Total Other Uses	0	0
Total Expenditures and Other Uses	\$189,437	\$178,487

COUNTY BUDGET SUMMARY STATEMENT

DEPARTMENT

	2010 Adopted Budget	2,011 Adopted Budget
REVENUES:		
County Portion of Tax Levy		
State Paid Portion of Tax Levy		
Other Taxes		
Total Tax Levy	0	0
Licenses and Permits		
Intergovernmental Revenues:		
Federal		
State		
Other		
Charges for Services		
Fines & Forfeitures		
Investment Earnings		
Contributions and Donations		
Rent and Miscellaneous		
Total Revenues	0	0
OTHER SOURCES:		
Bonds and Other Debt Issued		
Budgeted Use of Available Fund Balances		
Transfers In		
Total Other Sources	0	0
Total Revenues and Other Sources	\$0	\$0
EXPENDITURES:		
General Government		
Public Safety		
Highway and Streets		
Sanitation		
Human Services/Welfare		
Health		
Culture and Recreation		
Conservation of Natural Resources		
Debt Service		
Other		
Capital Outlay		
Total Expenditures	0	0
OTHER USES:		
Budgeted Increase of Fund Balance	0	0
Transfers Out	0	0
Other	0	0
Total Other Uses	0	0
Total Expenditures and Other Uses	\$0	\$0

The following is a summary of the operating budget for the 2011 fiscal year for Yellow Medicine County. This summary is published in accordance with Minnesota Statutes 375.169. The detail of the County budget is on file in the County Administrator's office at the Yellow Medicine County Courthouse, 415 Ninth Avenue, Granite Falls, Minnesota, and may be reviewed during normal business hours.

	2010 Adopted Budget	2011 Adopted Budget
REVENUES:		
County Portion of Tax Levy	\$ 7,239,265	\$ 7,309,944
State Paid Portion of Tax Levy	1,245,784	880,871
Other Taxes	337,267	346,860
Total Tax Levy	<u>8,822,316</u>	<u>8,537,675</u>
Licenses and Permits	24,750	23,375
Intergovernmental Revenues:		
Federal	1,199,850	1,141,320
State	4,784,685	5,060,649
Other	40,750	39,000
Charges for Services	411,010	425,210
Fines & Forfeitures	5,000	10,000
Investment Earnings	238,735	248,520
Contributions and Donations	0	0
Rent and Miscellaneous	381,037	340,559
Total Revenues	<u>15,908,133</u>	<u>15,826,308</u>
OTHER SOURCES:		
Bonds and Other Debt Issued	0	0
Budgeted Use of Available Fund Balances	327,395	302,582
Transfers In	0	0
Total Other Sources	<u>327,395</u>	<u>302,582</u>
Total Revenues and Other Sources	<u><u>\$ 16,235,528</u></u>	<u><u>\$ 16,128,890</u></u>
EXPENDITURES:		
General Government	\$ 2,404,947	\$ 2,527,632
Public Safety	2,346,590	2,198,591
Highway and Streets	3,451,390	3,047,028
Sanitation	120,500	123,500
Human Services/Welfare	3,779,980	3,477,500
Health	91,297	91,097
Culture and Recreation	208,527	192,147
Conservation of Natural Resources	519,573	500,457
Debt Service	600,401	581,238
Economic Development	27,323	17,200
Capital Outlay	2,685,000	3,372,500
Total Expenditures	<u>16,235,528</u>	<u>16,128,890</u>
OTHER USES:		
Budgeted Increase of Fund Balance	0	0
Transfers Out	0	0
Other	0	0
Total Other Uses	<u>0</u>	<u>0</u>
Total Expenditures and Other Uses	<u><u>\$ 16,235,528</u></u>	<u><u>\$ 16,128,890</u></u>