

COUNTY SUMMARY BUDGET STATEMENT	REVENUE	DEPARTMENT
	2012 Adopted Budget	2013 Adopted Budget
REVENUES:		
County Portion of Tax Levy	\$4,101,476	\$4,324,329
State Paid Portion of Tax Levy	245,241	193,316
Other Taxes and Special Assessments	243,961	280,367
Total Tax Levy	4,590,678	4,798,012
Licenses and Permits	24,525	28,025
Intergovernmental Revenues:		
Federal	208,721	222,555
State	296,344	299,955
Other		
Charges for Services	253,560	253,100
Fines & Forfeitures	5,000	4,000
Investment Earnings	234,000	182,000
Contributions and Donations	0	2,000
Rent and Miscellaneous	286,647	289,047
Total Revenues	5,899,475	6,078,694
OTHER SOURCES:		
Bonds and Other Debt Issued		
Budgeted Use of Available Fund Balances	69,500	124,000
Transfers In		
Total Other Sources	69,500	124,000
Total Revenues and Other Sources	\$5,968,975	\$6,202,694
EXPENDITURES:		
General Government	\$2,546,538	\$2,529,915
Public Safety	2,445,102	2,615,954
Highway and Streets		
Sanitation	123,000	124,000
Human Services/Welfare		
Health	220,977	228,122
Culture and Recreation	198,052	211,213
Conservation of Natural Resources	323,550	342,802
Debt Service	96,186	120,012
Economic Development	15,570	30,676
Capital Outlay		
Total Expenditures	5,968,975	6,202,694
OTHER USES:		
Budgeted Increase of Fund Balance	0	0
Transfers Out	0	0
Other	0	0
Total Other Uses	0	0
Total Expenditures and Other Uses	\$5,968,975	\$6,202,694

COUNTY BUDGET SUMMARY STATEMENT**WELFARE****DEPARTMENT**2012
Adopted
Budget2013
Adopted
Budget**REVENUES:**

County Portion of Tax Levy	\$1,571,670	\$1,701,270
State Paid Portion of Tax Levy	93,430	80,857
Other Taxes	0	0

Total Tax Levy 1,665,100 1,782,127

Licenses and Permits

Intergovernmental Revenues:

Federal	1,141,700	1,101,920
State	463,300	558,680
Other	45,000	32,800
Charges for Services	189,000	241,000
Fines & Forfeitures		
Investment Earnings		
Contributions and Donations		
Rent and Miscellaneous	42,500	40,500

Total Revenues 3,546,600 3,757,027

OTHER SOURCES:

Bonds and Other Debt Issued		
Budgeted Use of Available Fund Balances	35,500	115,000
Transfers In		
Total Other Sources	35,500	115,000

Total Revenues and Other Sources \$3,582,100 \$3,872,027

EXPENDITURES:

General Government		
Public Safety		
Highway and Streets		
Sanitation		
Human Services/Welfare	3,582,100	3,872,027
Health		
Culture and Recreation		
Conservation of Natural Resources		
Debt Service		
Other		
Capital Outlay		
Total Expenditures	3,582,100	3,872,027

OTHER USES:

Budgeted Increase of Fund Balance		
Transfers Out	0	0
Other	0	0
Total Other Uses	0	0

Total Expenditures and Other Uses \$3,582,100 \$3,872,027

COUNTY BUDGET SUMMARY STATEMENT

R & B

DEPARTMENT

2012
Adopted
Budget

2013
Adopted
Budget

REVENUES:

County Portion of Tax Levy	\$2,020,240	\$2,213,657
State Paid Portion of Tax Levy	120,096	97,834
Other Taxes		

Total Tax Levy	2,140,336	2,311,491
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Licenses and Permits

Intergovernmental Revenues:

Federal		1,240,000
State	4,416,507	3,012,070
Other		

Charges for Services	20,000	20,000
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Fines & Forfeitures

Investment Earnings

Contributions and Donations

Rent and Miscellaneous	25,000	25,000
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Total Revenues	6,601,843	6,608,561
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OTHER SOURCES:

Bonds and Other Debt Issued		
Budgeted Use of Available Fund Balances	165,000	95,500
Transfers In		

Total Other Sources	165,000	95,500
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Total Revenues and Other Sources	\$6,766,843	\$6,704,061
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EXPENDITURES:

General Government

Public Safety

Highway and Streets	3,196,843	3,298,561
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Sanitation

Human Services/Welfare

Health

Culture and Recreation

Conservation of Natural Resources

Debt Service

Other

Capital Outlay	3,570,000	3,405,500
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Total Expenditures	6,766,843	6,704,061
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OTHER USES:

Budgeted Increase of Fund Balance

Transfers Out

Other

Total Other Uses	0	0
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Total Expenditures and Other Uses	\$6,766,843	\$6,704,061
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COUNTY BUDGET SUMMARY STATEMENT

BOND

DEPARTMENT

2012
Adopted
Budget

2,013
Adopted
Budget

REVENUES:

County Portion of Tax Levy	\$269,216	\$268,388
State Paid Portion of Tax Levy	6,435	6,012
Other Taxes	500	0

Total Tax Levy	276,151	274,400
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Licenses and Permits

Intergovernmental Revenues:

Federal		
State	0	0
Other		

Charges for Services

Fines & Forfeitures

Investment Earnings	2,100	1,800
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Contributions and Donations

Rent and Miscellaneous

Total Revenues	278,251	276,200
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OTHER SOURCES:

Bonds and Other Debt Issued

Budgeted Use of Available Fund Balances

Transfers In

Total Other Sources	0	0
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Total Revenues and Other Sources	\$278,251	\$276,200
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EXPENDITURES:

General Government

Public Safety

Highway and Streets

Sanitation

Human Services/Welfare

Health

Culture and Recreation

Conservation of Natural Resources

Debt Service	494,424	259,420
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Other

	0	0
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Total Expenditures	494,424	259,420
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OTHER USES:

Budgeted Increase of Fund Balance	(216,173)	16,780
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Transfers Out	0	
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Other	0	
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Total Other Uses	(216,173)	16,780
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Total Expenditures and Other Uses	\$278,251	\$276,200
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COUNTY BUDGET SUMMARY STATEMENT

DITCH

DEPARTMENT

2012
Adopted
Budget

2,013
Adopted
Budget

REVENUES:

County Portion of Tax Levy	\$0	\$0
State Paid Portion of Tax Levy	0	0
Other Taxes	841,757	559,121

Total Tax Levy	841,757	559,121
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Licenses and Permits

Intergovernmental Revenues:

Federal

State	196	98
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Other

Charges for Services

Fines & Forfeitures

Investment Earnings	4,250	0
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Contributions and Donations

Rent and Miscellaneous

Total Revenues	846,203	559,219
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OTHER SOURCES:

Bonds and Other Debt Issued

Budgeted Use of Available Fund Balances	0	0
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Transfers In

Total Other Sources	0	0
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Total Revenues and Other Sources	\$846,203	\$559,219
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EXPENDITURES:

General Government

Public Safety

Highway and Streets

Sanitation

Human Services/Welfare

Health

Culture and Recreation

Conservation of Natural Resources	398,293	408,900
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Debt Service

Other

Capital Outlay	0	0
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Total Expenditures	398,293	408,900
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OTHER USES:

Budgeted Increase of Fund Balance	447,910	150,319
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Transfers Out

Other	0	0
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Total Other Uses	447,910	150,319
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Total Expenditures and Other Uses	\$846,203	\$559,219
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COUNTY BUDGET SUMMARY STATEMENT

DEPARTMENT

	2012 Adopted Budget	2,013 Adopted Budget
REVENUES:		
County Portion of Tax Levy		
State Paid Portion of Tax Levy		
Other Taxes		
Total Tax Levy	0	0
Licenses and Permits		
Intergovernmental Revenues:		
Federal		
State		
Other		
Charges for Services		
Fines & Forfeitures		
Investment Earnings		
Contributions and Donations		
Rent and Miscellaneous		
Total Revenues	0	0
OTHER SOURCES:		
Bonds and Other Debt Issued		
Budgeted Use of Available Fund Balances		
Transfers In		
Total Other Sources	0	0
Total Revenues and Other Sources	\$0	\$0
EXPENDITURES:		
General Government		
Public Safety		
Highway and Streets		
Sanitation		
Human Services/Welfare		
Health		
Culture and Recreation		
Conservation of Natural Resources		
Debt Service		
Other		
Capital Outlay		
Total Expenditures	0	0
OTHER USES:		
Budgeted Increase of Fund Balance	0	0
Transfers Out	0	0
Other	0	0
Total Other Uses	0	0
Total Expenditures and Other Uses	\$0	\$0

The following is a summary of the operating budget for the 2013 fiscal year for Yellow Medicine County. This summary is published in accordance with Minnesota Statutes 375.169. The detail of the County budget is on file in the County Administrator's office at the Yellow Medicine County Courthouse, 415 Ninth Avenue, Granite Falls, Minnesota, and may be reviewed during normal business hours.

	2012 Adopted Budget	2013 Adopted Budget
REVENUES:		
County Portion of Tax Levy	\$ 7,962,602	\$ 8,507,644
State Paid Portion of Tax Levy	465,202	378,019
Other Taxes	1,086,218	839,488
Total Tax Levy	<u>9,514,022</u>	<u>9,725,151</u>
Licenses and Permits	24,525	28,025
Intergovernmental Revenues:		
Federal	1,350,421	2,564,475
State	5,176,347	3,870,803
Other	45,000	32,800
Charges for Services	462,560	514,100
Fines & Forfeitures	5,000	4,000
Investment Earnings	240,350	183,800
Contributions and Donations	0	2,000
Rent and Miscellaneous	354,147	354,547
Total Revenues	<u>17,172,372</u>	<u>17,279,701</u>
OTHER SOURCES:		
Bonds and Other Debt Issued	0	0
Budgeted Use of Available Fund Balances	38,263	167,401
Transfers In	0	0
Total Other Sources	<u>38,263</u>	<u>167,401</u>
Total Revenues and Other Sources	<u><u>\$ 17,210,635</u></u>	<u><u>\$ 17,447,102</u></u>
EXPENDITURES:		
General Government	\$ 2,546,538	\$ 2,529,915
Public Safety	2,445,102	2,615,954
Highway and Streets	3,196,843	3,298,561
Sanitation	123,000	124,000
Human Services/Welfare	3,582,100	3,872,027
Health	220,977	228,122
Culture and Recreation	198,052	211,213
Conservation of Natural Resources	721,843	751,702
Debt Service	590,610	379,432
Economic Development	15,570	30,676
Capital Outlay	3,570,000	3,405,500
Total Expenditures	<u>17,210,635</u>	<u>17,447,102</u>
OTHER USES:		
Budgeted Increase of Fund Balance	0	0
Transfers Out	0	0
Other	0	0
Total Other Uses	<u>0</u>	<u>0</u>
Total Expenditures and Other Uses	<u><u>\$ 17,210,635</u></u>	<u><u>\$ 17,447,102</u></u>