

<b>COUNTY SUMMARY BUDGET STATEMENT</b>	<b>REVENUE</b>	<b>DEPARTMENT</b>
	<b>2014</b>	<b>2015</b>
	Adopted Budget	Adopted Budget
<b>REVENUES:</b>		
County Portion of Tax Levy	\$4,705,566	\$4,980,226
State Paid Portion of Tax Levy	195,486	192,147
Other Taxes and Special Assessments	287,239	248,880
<b>Total Tax Levy</b>	<b>5,188,291</b>	<b>5,421,253</b>
Licenses and Permits	26,225	26,250
Intergovernmental Revenues:		
Federal	170,800	164,900
State	299,955	370,555
Other		20,000
Charges for Services	354,030	337,288
Fines & Forfeitures	2,000	2,000
Investment Earnings	135,300	125,200
Contributions and Donations	2,000	1,000
Rent and Miscellaneous	290,327	302,627
<b>Total Revenues</b>	<b>6,468,928</b>	<b>6,771,073</b>
<b>OTHER SOURCES:</b>		
Bonds and Other Debt Issued		
Budgeted Use of Available Fund Balances	180,000	
Transfers In		
<b>Total Other Sources</b>	<b>180,000</b>	<b>0</b>
<b>Total Revenues and Other Sources</b>	<b>\$6,648,928</b>	<b>\$6,771,073</b>
<b>EXPENDITURES:</b>		
General Government	\$2,725,433	\$2,745,104
Public Safety	2,743,819	2,854,776
Highway and Streets		
Sanitation	125,000	131,472
Human Services/Welfare		
Health	231,391	234,553
Culture and Recreation	287,265	275,606
Conservation of Natural Resources	367,886	287,975
Debt Service	138,467	128,892
Economic Development	29,667	26,167
Capital Outlay		
<b>Total Expenditures</b>	<b>6,648,928</b>	<b>6,684,545</b>
<b>OTHER USES:</b>		
Budgeted Increase of Fund Balance	0	86,528
Transfers Out	0	0
Other	0	0
<b>Total Other Uses</b>	<b>0</b>	<b>86,528</b>
<b>Total Expenditures and Other Uses</b>	<b>\$6,648,928</b>	<b>\$6,771,073</b>

**COUNTY BUDGET SUMMARY STATEMENT**

**WELFARE**

**DEPARTMENT**

2014  
Adopted  
Budget

2015  
Adopted  
Budget

**REVENUES:**

County Portion of Tax Levy	\$1,865,218	\$1,975,629
State Paid Portion of Tax Levy	83,412	82,646
Other Taxes	0	

Total Tax Levy	1,948,630	2,058,275
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Licenses and Permits

Intergovernmental Revenues:

Federal	1,119,000	1,121,100
State	533,500	648,300
Other	21,000	1,000
Charges for Services	153,000	163,500

Fines & Forfeitures

Investment Earnings

Contributions and Donations

Rent and Miscellaneous	43,000	48,000
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Total Revenues	3,818,130	4,040,175
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**OTHER SOURCES:**

Bonds and Other Debt Issued		
Budgeted Use of Available Fund Balances	45,000	0
Transfers In		

Total Other Sources	45,000	0
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<b>Total Revenues and Other Sources</b>	<b>\$3,863,130</b>	<b>\$4,040,175</b>
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**EXPENDITURES:**

General Government

Public Safety

Highway and Streets

Sanitation

Human Services/Welfare	3,863,130	4,040,175
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Health

Culture and Recreation

Conservation of Natural Resources

Debt Service

Other

Capital Outlay

Total Expenditures	3,863,130	4,040,175
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**OTHER USES:**

Budgeted Increase of Fund Balance

Transfers Out	0	0
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Other	0	0
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Total Other Uses	0	0
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<b>Total Expenditures and Other Uses</b>	<b>\$3,863,130</b>	<b>\$4,040,175</b>
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**COUNTY BUDGET SUMMARY STATEMENT**

**R & B**

**DEPARTMENT**

2014  
Adopted  
Budget

2015  
Adopted  
Budget

**REVENUES:**

County Portion of Tax Levy	\$1,938,421	\$2,399,733
State Paid Portion of Tax Levy	81,150	89,429
Other Taxes		

Total Tax Levy	2,019,571	2,489,162
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Licenses and Permits

Intergovernmental Revenues:

Federal	0	90,000
State	3,627,413	5,610,440
Other		

Charges for Services	25,000	20,000
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Fines & Forfeitures

Investment Earnings

Contributions and Donations

Rent and Miscellaneous	55,000	45,200
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Total Revenues	5,726,984	8,254,802
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**OTHER SOURCES:**

Bonds and Other Debt Issued		
Budgeted Use of Available Fund Balances	400,000	0
Transfers In		

Total Other Sources	400,000	0
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<b>Total Revenues and Other Sources</b>	<b>\$6,126,984</b>	<b>\$8,254,802</b>
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**EXPENDITURES:**

General Government

Public Safety

Highway and Streets	3,382,484	3,471,802
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Sanitation

Human Services/Welfare

Health

Culture and Recreation

Conservation of Natural Resources

Debt Service

Other

Capital Outlay	2,744,500	4,783,000
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Total Expenditures	6,126,984	8,254,802
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**OTHER USES:**

Budgeted Increase of Fund Balance

Transfers Out

Other

Total Other Uses	0	0
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<b>Total Expenditures and Other Uses</b>	<b>\$6,126,984</b>	<b>\$8,254,802</b>
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**COUNTY BUDGET SUMMARY STATEMENT**

**BOND**

**DEPARTMENT**

2014  
Adopted  
Budget

2,015  
Adopted  
Budget

**REVENUES:**

County Portion of Tax Levy	\$266,914	\$0
State Paid Portion of Tax Levy	5,786	0
Other Taxes	0	0

Total Tax Levy	272,700	0
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Licenses and Permits

Intergovernmental Revenues:

Federal		
State	0	0
Other		

Charges for Services

Fines & Forfeitures

Investment Earnings	750	0
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Contributions and Donations

Rent and Miscellaneous

Total Revenues	273,450	0
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**OTHER SOURCES:**

Bonds and Other Debt Issued

Budgeted Use of Available Fund Balances

Transfers In

Total Other Sources	0	0
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<b>Total Revenues and Other Sources</b>	<b>\$273,450</b>	<b>\$0</b>
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**EXPENDITURES:**

General Government

Public Safety

Highway and Streets

Sanitation

Human Services/Welfare

Health

Culture and Recreation

Conservation of Natural Resources

Debt Service	257,985	0
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Other

	0	0
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Total Expenditures	257,985	0
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**OTHER USES:**

Budgeted Increase of Fund Balance

Transfers Out

Other

Total Other Uses	15,465	0
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<b>Total Expenditures and Other Uses</b>	<b>\$273,450</b>	<b>\$0</b>
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**COUNTY BUDGET SUMMARY STATEMENT**

**DITCH**

**DEPARTMENT**

2014  
Adopted  
Budget

2,015  
Adopted  
Budget

**REVENUES:**

County Portion of Tax Levy	\$0	\$0
State Paid Portion of Tax Levy	0	0
Other Taxes	565,730	382,844

Total Tax Levy	565,730	382,844
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Licenses and Permits  
Intergovernmental Revenues:

Federal		
State	98	196
Other		

Charges for Services

Fines & Forfeitures

Investment Earnings	1,000	1,000
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Contributions and Donations

Rent and Miscellaneous

Total Revenues	566,828	384,040
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**OTHER SOURCES:**

Bonds and Other Debt Issued		
Budgeted Use of Available Fund Balances	0	127,114
Transfers In		

Total Other Sources	0	127,114
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<b>Total Revenues and Other Sources</b>	<b>\$566,828</b>	<b>\$511,154</b>
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**EXPENDITURES:**

General Government

Public Safety

Highway and Streets

Sanitation

Human Services/Welfare

Health

Culture and Recreation

Conservation of Natural Resources

Debt Service

Other

Capital Outlay	0	0
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Total Expenditures	444,314	511,154
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**OTHER USES:**

Budgeted Increase of Fund Balance	122,514	0
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Transfers Out

Other	0	0
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Total Other Uses	122,514	0
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<b>Total Expenditures and Other Uses</b>	<b>\$566,828</b>	<b>\$511,154</b>
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**COUNTY BUDGET SUMMARY STATEMENT**

**DEPARTMENT**

	2014 Adopted Budget	2,015 Adopted Budget
<b>REVENUES:</b>		
County Portion of Tax Levy		
State Paid Portion of Tax Levy		
Other Taxes		
Total Tax Levy	0	0
Licenses and Permits		
Intergovernmental Revenues:		
Federal		
State		
Other		
Charges for Services		
Fines & Forfeitures		
Investment Earnings		
Contributions and Donations		
Rent and Miscellaneous		
Total Revenues	0	0
<b>OTHER SOURCES:</b>		
Bonds and Other Debt Issued		
Budgeted Use of Available Fund Balances		
Transfers In		
Total Other Sources	0	0
<b>Total Revenues and Other Sources</b>	<b>\$0</b>	<b>\$0</b>
<b>EXPENDITURES:</b>		
General Government		
Public Safety		
Highway and Streets		
Sanitation		
Human Services/Welfare		
Health		
Culture and Recreation		
Conservation of Natural Resources		
Debt Service		
Other		
Capital Outlay		
Total Expenditures	0	0
<b>OTHER USES:</b>		
Budgeted Increase of Fund Balance	0	0
Transfers Out	0	0
Other	0	0
Total Other Uses	0	0
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$0</b>

The following is a summary of the operating budget for the 2015 fiscal year for Yellow Medicine County. This summary is published in accordance with Minnesota Statutes 375.169. The detail of the County budget is on file in the County Administrator's office at the Yellow Medicine County Courthouse, 180 Eighth Avenue, Granite Falls, Minnesota, and may be reviewed during normal business hours.

	2014 Adopted Budget	2015 Adopted Budget
<b>REVENUES:</b>		
County Portion of Tax Levy	\$ 8,776,119	\$ 9,355,588
State Paid Portion of Tax Levy	365,834	364,222
Other Taxes	852,969	631,724
Total Tax Levy	<u>9,994,922</u>	<u>10,351,534</u>
Licenses and Permits	26,225	26,250
Intergovernmental Revenues:		
Federal	1,289,800	1,376,000
State	4,460,966	6,629,491
Other	21,000	21,000
Charges for Services	532,030	520,788
Fines & Forfeitures	2,000	2,000
Investment Earnings	137,050	126,200
Contributions and Donations	2,000	1,000
Rent and Miscellaneous	388,327	395,827
Total Revenues	<u>16,854,320</u>	<u>19,450,090</u>
<b>OTHER SOURCES:</b>		
Bonds and Other Debt Issued	0	0
Budgeted Use of Available Fund Balances	487,021	40,586
Transfers In	0	0
Total Other Sources	<u>487,021</u>	<u>40,586</u>
<b>Total Revenues and Other Sources</b>	<u><u>\$ 17,341,341</u></u>	<u><u>\$ 19,490,676</u></u>
<b>EXPENDITURES:</b>		
General Government	\$ 2,725,433	\$ 2,745,104
Public Safety	2,743,819	2,854,776
Highway and Streets	3,382,484	3,471,802
Sanitation	125,000	131,472
Human Services/Welfare	3,863,130	4,040,175
Health	231,391	234,553
Culture and Recreation	287,265	275,606
Conservation of Natural Resources	812,200	799,129
Debt Service	396,452	128,892
Economic Development	29,667	26,167
Capital Outlay	2,744,500	4,783,000
Total Expenditures	<u>17,341,341</u>	<u>19,490,676</u>
<b>OTHER USES:</b>		
Budgeted Increase of Fund Balance	0	0
Transfers Out	0	0
Other	0	0
Total Other Uses	<u>0</u>	<u>0</u>
<b>Total Expenditures and Other Uses</b>	<u><u>\$ 17,341,341</u></u>	<u><u>\$ 19,490,676</u></u>