

The following is a summary of the operating budget for the 2016 fiscal year for Yellow Medicine County. This summary is published in accordance with Minnesota Statutes 375.169. The detail of the County budget is on file in the County Administrator's office at the Yellow Medicine County Courthouse, 180 Eighth Avenue, Granite Falls, Minnesota, and may be reviewed during normal business hours.

	2015 Adopted Budget	2016 Adopted Budget
REVENUES:		
County Portion of Tax Levy	\$ 9,355,588	\$ 9,858,307
State Paid Portion of Tax Levy	364,222	489,661
Other Taxes	631,724	1,155,055
Total Tax Levy	<u>10,351,534</u>	<u>11,503,023</u>
Licenses and Permits	26,250	26,250
Intergovernmental Revenues:		
Federal	1,376,000	952,050
State	6,629,491	6,163,798
Other	21,000	1,000
Charges for Services	520,788	513,309
Fines & Forfeitures	2,000	2,000
Investment Earnings	126,200	140,969
Contributions and Donations	1,000	500
Rent and Miscellaneous	395,827	425,127
Total Revenues	<u>19,450,090</u>	<u>19,728,026</u>
OTHER SOURCES:		
Bonds and Other Debt Issued	0	0
Budgeted Use of Available Fund Balances	40,586	0
Transfers In	0	0
Total Other Sources	<u>40,586</u>	<u>-</u>
Total Revenues and Other Sources	<u><u>\$ 19,490,676</u></u>	<u><u>\$ 19,728,026</u></u>
EXPENDITURES:		
General Government	\$ 2,745,104	\$ 2,956,466
Public Safety	2,854,776	3,006,665
Highway and Streets	3,471,802	3,587,973
Sanitation	131,472	136,672
Human Services/Welfare	4,040,175	4,334,200
Health	234,553	242,152
Culture and Recreation	275,606	270,719
Conservation of Natural Resources	799,129	1,062,323
Debt Service	128,892	352,368
Economic Development	26,167	17,420
Capital Outlay	4,783,000	3,356,000
Total Expenditures	<u>19,490,676</u>	<u>19,322,958</u>
OTHER USES:		
Budgeted Increase of Fund Balance	0	405,068
Transfers Out	0	0
Other	0	0
Total Other Uses	<u>0</u>	<u>405,068</u>
Total Expenditures and Other Uses	<u><u>\$ 19,490,676</u></u>	<u><u>\$ 19,728,026</u></u>