

COUNTY SUMMARY BUDGET STATEMENT	REVENUE	DEPARTMENT
	2011 Adopted Budget	2012 Adopted Budget
<b>REVENUES:</b>		
County Portion of Tax Levy	\$3,818,663	\$4,101,476
State Paid Portion of Tax Levy	469,593	245,241
Other Taxes and Special Assessments	228,480	243,961
<b>Total Tax Levy</b>	<b>4,516,736</b>	<b>4,590,678</b>
Licenses and Permits	23,375	24,525
Intergovernmental Revenues:		
Federal	57,020	208,721
State	289,432	296,344
Other		
Charges for Services	251,210	253,560
Fines & Forfeitures	10,000	5,000
Investment Earnings	239,770	234,000
Contributions and Donations	0	0
Rent and Miscellaneous	280,559	286,647
<b>Total Revenues</b>	<b>5,668,102</b>	<b>5,899,475</b>
<b>OTHER SOURCES:</b>		
Bonds and Other Debt Issued		
Budgeted Use of Available Fund Balances	0	0
Transfers In		
<b>Total Other Sources</b>	<b>0</b>	<b>0</b>
<b>Total Revenues and Other Sources</b>	<b>\$5,668,102</b>	<b>\$5,899,475</b>
<b>EXPENDITURES:</b>		
General Government	\$2,527,632	\$2,546,538
Public Safety	2,198,591	2,445,102
Highway and Streets		
Sanitation	123,500	123,000
Human Services/Welfare		
Health	91,097	220,977
Culture and Recreation	192,147	198,052
Conservation of Natural Resources	321,970	323,550
Debt Service	86,465	96,186
Economic Development	17,200	15,570
Capital Outlay	109,500	
<b>Total Expenditures</b>	<b>5,668,102</b>	<b>5,968,975</b>
<b>OTHER USES:</b>		
Budgeted Increase of Fund Balance	0	0
Transfers Out	0	0
Other	0	0
<b>Total Other Uses</b>	<b>0</b>	<b>0</b>
<b>Total Expenditures and Other Uses</b>	<b>\$5,668,102</b>	<b>\$5,968,975</b>

**COUNTY BUDGET SUMMARY STATEMENT**

**WELFARE**

**DEPARTMENT**

2011  
Adopted  
Budget

2012  
Adopted  
Budget

**REVENUES:**

County Portion of Tax Levy	\$1,365,421	\$1,571,670
State Paid Portion of Tax Levy	168,979	93,430
Other Taxes	0	0

Total Tax Levy	1,534,400	1,665,100
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Licenses and Permits

Intergovernmental Revenues:

Federal	1,084,300	1,141,700
State	630,800	463,300
Other	39,000	45,000
Charges for Services	154,000	189,000

Fines & Forfeitures

Investment Earnings

Contributions and Donations

Rent and Miscellaneous	35,000	42,500
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Total Revenues	3,477,500	3,546,600
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**OTHER SOURCES:**

Bonds and Other Debt Issued		
Budgeted Use of Available Fund Balances	0	0
Transfers In		

Total Other Sources	0	0
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<b>Total Revenues and Other Sources</b>	<b>\$3,477,500</b>	<b>\$3,546,600</b>
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**EXPENDITURES:**

General Government

Public Safety

Highway and Streets

Sanitation

Human Services/Welfare	3,477,500	3,582,100
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Health

Culture and Recreation

Conservation of Natural Resources

Debt Service

Other

Capital Outlay

Total Expenditures	3,477,500	3,582,100
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**OTHER USES:**

Budgeted Increase of Fund Balance

Transfers Out	0	0
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Other	0	0
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Total Other Uses	0	0
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<b>Total Expenditures and Other Uses</b>	<b>\$3,477,500</b>	<b>\$3,582,100</b>
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**COUNTY BUDGET SUMMARY STATEMENT**

**R & B**

**DEPARTMENT**

2011  
Adopted  
Budget

2012  
Adopted  
Budget

**REVENUES:**

County Portion of Tax Levy	\$1,641,769	\$2,020,240
State Paid Portion of Tax Levy	203,038	120,096
Other Taxes		

Total Tax Levy	1,844,807	2,140,336
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Licenses and Permits  
Intergovernmental Revenues:

Federal		
State	4,140,221	4,416,507
Other		

Charges for Services	20,000	20,000
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Fines & Forfeitures		
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Investment Earnings		
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Contributions and Donations		
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Rent and Miscellaneous	25,000	25,000
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Total Revenues	6,030,028	6,601,843
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**OTHER SOURCES:**

Bonds and Other Debt Issued		
Budgeted Use of Available Fund Balances	280,000	0
Transfers In		

Total Other Sources	280,000	0
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<b>Total Revenues and Other Sources</b>	<b>\$6,310,028</b>	<b>\$6,601,843</b>
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**EXPENDITURES:**

General Government		
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Public Safety		
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Highway and Streets	3,047,028	3,196,843
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Sanitation		
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Human Services/Welfare		
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Health		
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Culture and Recreation		
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Conservation of Natural Resources		
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Debt Service	0	
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Other	0	
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Capital Outlay	3,263,000	3,570,000
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Total Expenditures	6,310,028	6,766,843
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**OTHER USES:**

Budgeted Increase of Fund Balance		
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Transfers Out		
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Other		
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Total Other Uses	0	0
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<b>Total Expenditures and Other Uses</b>	<b>\$6,310,028</b>	<b>\$6,766,843</b>
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**COUNTY BUDGET SUMMARY STATEMENT**

**BOND**

**DEPARTMENT**

2011  
Adopted  
Budget

2,012  
Adopted  
Budget

**REVENUES:**

County Portion of Tax Levy	\$484,091	\$269,216
State Paid Portion of Tax Levy	39,261	6,435
Other Taxes	1,000	500

Total Tax Levy	524,352	276,151
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Licenses and Permits

Intergovernmental Revenues:

Federal		
State	0	0
Other		

Charges for Services

Fines & Forfeitures

Investment Earnings	3,000	2,100
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Contributions and Donations

Rent and Miscellaneous

Total Revenues	527,352	278,251
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**OTHER SOURCES:**

Bonds and Other Debt Issued

Budgeted Use of Available Fund Balances

Transfers In

Total Other Sources	0	0
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<b>Total Revenues and Other Sources</b>	<b>\$527,352</b>	<b>\$278,251</b>
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**EXPENDITURES:**

General Government

Public Safety

Highway and Streets

Sanitation

Human Services/Welfare

Health

Culture and Recreation

Conservation of Natural Resources

Debt Service	494,773	494,424
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Other	0	0
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Total Expenditures	494,773	494,424
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**OTHER USES:**

Budgeted Increase of Fund Balance	32,579	0
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Transfers Out	0	0
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Other	0	0
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Total Other Uses	32,579	0
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<b>Total Expenditures and Other Uses</b>	<b>\$527,352</b>	<b>\$494,424</b>
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**COUNTY BUDGET SUMMARY STATEMENT**

**DITCH**

**DEPARTMENT**

2011  
Adopted  
Budget

2,012  
Adopted  
Budget

**REVENUES:**

County Portion of Tax Levy	\$0	\$0
State Paid Portion of Tax Levy	0	0
Other Taxes	117,380	841,757

Total Tax Levy	117,380	841,757
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Licenses and Permits  
Intergovernmental Revenues:

Federal		
State	196	196
Other		

Charges for Services

Fines & Forfeitures

Investment Earnings	5,750	4,250
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Contributions and Donations

Rent and Miscellaneous

Total Revenues	123,326	846,203
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**OTHER SOURCES:**

Bonds and Other Debt Issued		
Budgeted Use of Available Fund Balances	55,161	0
Transfers In		

Total Other Sources	55,161	0
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<b>Total Revenues and Other Sources</b>	<b>\$178,487</b>	<b>\$846,203</b>
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**EXPENDITURES:**

General Government

Public Safety

Highway and Streets

Sanitation

Human Services/Welfare

Health

Culture and Recreation

Conservation of Natural Resources

Debt Service

Other

Capital Outlay	0	0
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Total Expenditures	178,487	398,293
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**OTHER USES:**

Budgeted Increase of Fund Balance

Transfers Out

Other	0	0
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Total Other Uses	0	0
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<b>Total Expenditures and Other Uses</b>	<b>\$178,487</b>	<b>\$398,293</b>
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**COUNTY BUDGET SUMMARY STATEMENT**

**DEPARTMENT**

	2011 Adopted Budget	2,012 Adopted Budget
<b>REVENUES:</b>		
County Portion of Tax Levy		
State Paid Portion of Tax Levy		
Other Taxes		
Total Tax Levy	0	0
Licenses and Permits		
Intergovernmental Revenues:		
Federal		
State		
Other		
Charges for Services		
Fines & Forfeitures		
Investment Earnings		
Contributions and Donations		
Rent and Miscellaneous		
Total Revenues	0	0
<b>OTHER SOURCES:</b>		
Bonds and Other Debt Issued		
Budgeted Use of Available Fund Balances		
Transfers In		
Total Other Sources	0	0
<b>Total Revenues and Other Sources</b>	<b>\$0</b>	<b>\$0</b>
<b>EXPENDITURES:</b>		
General Government		
Public Safety		
Highway and Streets		
Sanitation		
Human Services/Welfare		
Health		
Culture and Recreation		
Conservation of Natural Resources		
Debt Service		
Other		
Capital Outlay		
Total Expenditures	0	0
<b>OTHER USES:</b>		
Budgeted Increase of Fund Balance	0	0
Transfers Out	0	0
Other	0	0
Total Other Uses	0	0
<b>Total Expenditures and Other Uses</b>	<b>\$0</b>	<b>\$0</b>

The following is a summary of the operating budget for the 2012 fiscal year for Yellow Medicine County. This summary is published in accordance with Minnesota Statutes 375.169. The detail of the County budget is on file in the County Administrator's office at the Yellow Medicine County Courthouse, 415 Ninth Avenue, Granite Falls, Minnesota, and may be reviewed during normal business hours.

	2011 Adopted Budget	2012 Adopted Budget
<b>REVENUES:</b>		
County Portion of Tax Levy	\$ 7,309,944	\$ 7,962,602
State Paid Portion of Tax Levy	880,871	465,202
Other Taxes	346,860	1,086,218
Total Tax Levy	<u>8,537,675</u>	<u>9,514,022</u>
Licenses and Permits	23,375	24,525
Intergovernmental Revenues:		
Federal	1,141,320	1,350,421
State	5,060,649	5,176,347
Other	39,000	45,000
Charges for Services	425,210	462,560
Fines & Forfeitures	10,000	5,000
Investment Earnings	248,520	240,350
Contributions and Donations	0	0
Rent and Miscellaneous	340,559	354,147
Total Revenues	<u>15,826,308</u>	<u>17,172,372</u>
<b>OTHER SOURCES:</b>		
Bonds and Other Debt Issued	0	0
Budgeted Use of Available Fund Balances	302,582	0
Transfers In	0	0
Total Other Sources	<u>302,582</u>	<u>-</u>
<b>Total Revenues and Other Sources</b>	<u><u>\$ 16,128,890</u></u>	<u><u>\$ 17,172,372</u></u>
<b>EXPENDITURES:</b>		
General Government	\$ 2,527,632	\$ 2,546,538
Public Safety	2,198,591	2,445,102
Highway and Streets	3,047,028	3,196,843
Sanitation	123,500	123,000
Human Services/Welfare	3,477,500	3,582,100
Health	91,097	220,977
Culture and Recreation	192,147	198,052
Conservation of Natural Resources	500,457	721,843
Debt Service	581,238	590,610
Economic Development	17,200	15,570
Capital Outlay	3,372,500	3,570,000
Total Expenditures	<u>16,128,890</u>	<u>17,210,635</u>
<b>OTHER USES:</b>		
Budgeted Increase of Fund Balance	0	0
Transfers Out	0	0
Other	0	0
Total Other Uses	<u>0</u>	<u>0</u>
<b>Total Expenditures and Other Uses</b>	<u><u>\$ 16,128,890</u></u>	<u><u>\$ 17,210,635</u></u>