

The following is a summary of the operating budget for the 2017 fiscal year for Yellow Medicine County. This summary is published in accordance with Minnesota Statutes 375.169. The detail of the County budget is on file in the County Administrator's office at the Yellow Medicine County Courthouse, 180 Eighth Avenue, Granite Falls, Minnesota, and may be reviewed during normal business hours.

	2016 Adopted Budget	2017 Adopted Budget
<b>REVENUES:</b>		
County Portion of Tax Levy	\$ 9,858,307	\$ 10,020,192
State Paid Portion of Tax Levy	489,661	488,657
Other Taxes	1,155,055	608,892
Total Tax Levy	<u>11,503,023</u>	<u>11,117,741</u>
Licenses and Permits	26,250	29,250
Intergovernmental Revenues:		
Federal	952,050	1,872,612
State	6,163,798	5,510,853
Other	1,000	500
Charges for Services	513,309	550,326
Fines & Forfeitures	2,000	2,000
Investment Earnings	140,969	141,704
Contributions and Donations	500	0
Rent and Miscellaneous	425,127	525,377
Total Revenues	<u>19,728,026</u>	<u>19,750,363</u>
<b>OTHER SOURCES:</b>		
Bonds and Other Debt Issued	0	0
Budgeted Use of Available Fund Balances	0	1,097,438
Transfers In	0	0
Total Other Sources	<u>-</u>	<u>1,097,438</u>
<b>Total Revenues and Other Sources</b>	<u><u>\$ 19,728,026</u></u>	<u><u>\$ 20,847,801</u></u>
<b>EXPENDITURES:</b>		
General Government	\$ 2,956,466	\$ 3,072,460
Public Safety	3,006,665	3,211,381
Highway and Streets	3,587,973	3,678,173
Sanitation	136,672	139,700
Human Services/Welfare	4,334,200	4,482,609
Health	242,152	188,637
Culture and Recreation	270,719	273,788
Conservation of Natural Resources	1,062,323	1,108,069
Debt Service	352,368	561,954
Economic Development	17,420	15,030
Capital Outlay	3,356,000	4,116,000
Total Expenditures	<u>19,322,958</u>	<u>20,847,801</u>
<b>OTHER USES:</b>		
Budgeted Increase of Fund Balance	405,068	0
Transfers Out	0	0
Other	0	0
Total Other Uses	<u>405,068</u>	<u>0</u>
<b>Total Expenditures and Other Uses</b>	<u><u>\$ 19,728,026</u></u>	<u><u>\$ 20,847,801</u></u>