

Yellow Medicine County
Consolidated Financial Information
Unaudited

Category	<u>2018 Budget</u>	<u>2018 Actual</u>	<u>2019 Budget</u>
Revenues			
Taxes	\$10,090,299	\$10,068,762	\$10,218,857
Special Assessments	\$674,509	\$933,578	\$934,253
Licenses & Permits	\$29,650	\$28,409	\$26,800
Intergovernmental	\$425,000	\$593,967	\$429,500
Charges for Services	\$543,488	\$724,240	\$595,163
State Shared Revenue	\$4,744,875	\$4,486,967	\$8,442,099
Fines & Forfeits	\$2,000	\$4,139	\$2,000
Local Grants	\$500	\$50,734	\$500
State Grants	\$1,238,195	\$1,728,398	\$1,093,631
Federal Grants	\$1,677,303	\$1,633,615	\$2,095,310
Other County Revenues	\$786,295	\$1,749,540	\$798,493
Total Revenues	\$20,212,114	\$22,002,349	\$24,636,606
Sale of Capital Assets	\$5,000	\$22,334	\$5,000
Proceeds from Bond Sale	\$0	\$0	\$0
Loans Issued	\$0	\$102,709	\$0
Total Revenues & Other Financing Sources	\$20,217,114	\$22,127,392	\$24,641,606
Expenditures by Type			
Public Assistance	\$1,357,221	\$957,383	\$1,208,495
Personnel Expenses	\$8,949,529	\$8,765,464	\$9,481,765
Operating Expenses	\$7,214,711	\$7,003,090	\$11,522,216
Capital Expenditures	\$880,535	\$1,889,311	\$1,027,393
Debt Services	\$763,840	\$803,102	\$773,166
Other Expenditures	\$828,013	\$932,058	\$884,003
Total Expenditures	\$19,993,849	\$20,350,408	\$24,897,038

* Report Includes General, Human Services, Road & Bridge, Debt Service, and Ditch Funds