

The following is a summary of the operating budget for the 2017 fiscal year for Yellow Medicine County. This summary is published in accordance with Minnesota Statutes 375.169. The detail of the County budget is on file in the County Administrator's office at the Yellow Medicine County Courthouse, 180 Eighth Avenue, Granite Falls, Minnesota, and may be reviewed during normal business hours.

	2017 Adopted Budget	2018 Adopted Budget
REVENUES:		
County Portion of Tax Levy	\$ 10,020,192	\$ 9,999,699
State Paid Portion of Tax Levy	488,657	862,151
Other Taxes	608,892	975,109
Total Tax Levy	<u>11,117,741</u>	<u>11,836,959</u>
Licenses and Permits	29,250	29,650
Intergovernmental Revenues:		
Federal	1,872,612	1,697,303
State	5,510,853	5,451,419
Other	500	500
Charges for Services	550,326	549,488
Fines & Forfeitures	2,000	2,000
Investment Earnings	141,704	146,844
Contributions and Donations	0	0
Rent and Miscellaneous	525,377	502,951
Total Revenues	<u>19,750,363</u>	<u>20,217,114</u>
OTHER SOURCES:		
Bonds and Other Debt Issued	0	0
Budgeted Use of Available Fund Balances	1,097,438	0
Transfers In	0	0
Total Other Sources	<u>1,097,438</u>	<u>-</u>
Total Revenues and Other Sources	<u><u>\$ 20,847,801</u></u>	<u><u>\$ 20,217,114</u></u>
EXPENDITURES:		
General Government	\$ 3,072,460	\$ 3,270,573
Public Safety	3,211,381	3,344,548
Highway and Streets	3,678,173	3,455,250
Sanitation	139,700	139,200
Human Services/Welfare	4,482,609	4,906,574
Health	188,637	134,993
Culture and Recreation	273,788	270,408
Conservation of Natural Resources	1,108,069	1,166,724
Debt Service	561,954	520,880
Economic Development	15,030	33,699
Capital Outlay	4,116,000	2,751,000
Total Expenditures	<u>20,847,801</u>	<u>19,993,849</u>
OTHER USES:		
Budgeted Increase of Fund Balance	0	223,265
Transfers Out	0	0
Other	0	0
Total Other Uses	<u>0</u>	<u>223,265</u>
Total Expenditures and Other Uses	<u><u>\$ 20,847,801</u></u>	<u><u>\$ 20,217,114</u></u>