

The following is a summary of the operating budget for the 2019 fiscal year for Yellow Medicine County. This summary is published in accordance with Minnesota Statutes 375.169. The detail of the County budget is on file in the Finance Manager's office at the Yellow Medicine County Courthouse, 180 Eighth Avenue, Granite Falls, Minnesota, and may be reviewed during normal business hours.

	2018 Adopted Budget	2019 Adopted Budget
REVENUES:		
County Portion of Tax Levy	\$ 9,999,699	\$ 10,128,257
State Paid Portion of Tax Levy	862,151	836,230
Other Taxes	975,109	1,234,853
Total Tax Levy	<u>11,836,959</u>	<u>12,199,340</u>
Licenses and Permits	29,650	26,800
Intergovernmental Revenues:		
Federal	1,697,303	2,115,310
State	5,451,419	9,034,000
Other	500	500
Charges for Services	549,488	608,663
Fines & Forfeitures	2,000	2,000
Investment Earnings	146,844	143,744
Contributions and Donations	0	0
Rent and Miscellaneous	502,951	511,249
Total Revenues	<u>20,217,114</u>	<u>24,641,606</u>
OTHER SOURCES:		
Bonds and Other Debt Issued	0	0
Budgeted Use of Available Fund Balances	0	255,432
Transfers In	0	0
Total Other Sources	<u>-</u>	<u>255,432</u>
Total Revenues and Other Sources	<u><u>\$ 20,217,114</u></u>	<u><u>\$ 24,897,038</u></u>
EXPENDITURES:		
General Government	\$ 3,259,607	\$ 3,472,138
Public Safety	3,344,548	3,555,902
Highway and Streets	3,455,250	3,611,131
Sanitation	139,200	139,700
Human Services/Welfare	4,906,574	4,870,783
Health	134,993	138,503
Culture and Recreation	275,408	327,841
Conservation of Natural Resources	1,168,724	1,277,981
Debt Service	524,846	537,972
Economic Development	33,699	48,066
Capital Outlay	2,751,000	6,917,021
Total Expenditures	<u>19,993,849</u>	<u>24,897,038</u>
OTHER USES:		
Budgeted Increase of Fund Balance	223,265	0
Transfers Out	0	0
Other	0	0
Total Other Uses	<u>223,265</u>	<u>0</u>
Total Expenditures and Other Uses	<u><u>\$ 20,217,114</u></u>	<u><u>\$ 24,897,038</u></u>