

The following is a summary of the operating budget for the 2020 fiscal year for Yellow Medicine County. This summary is published in accordance with Minnesota Statutes 375.169. The detail of the County budget is on file in the Finance Manager's office at the Yellow Medicine County Courthouse, 180 Eighth Avenue, Granite Falls, Minnesota, and may be reviewed during normal business hours.

	2019 Adopted Budget	2020 Adopted Budget
REVENUES:		
County Portion of Tax Levy	\$ 10,128,257	\$ 10,635,908
State Paid Portion of Tax Levy	836,230	892,148
Other Taxes	1,234,853	1,222,595
Total Tax Levy	<u>12,199,340</u>	<u>12,750,651</u>
Licenses and Permits	26,800	25,250
Intergovernmental Revenues:		
Federal	2,115,310	930,584
State	9,034,000	7,493,761
Other	500	20,500
Charges for Services	608,663	664,426
Fines & Forfeitures	2,000	2,000
Investment Earnings	143,744	188,219
Contributions and Donations	0	0
Rent and Miscellaneous	511,249	484,441
Total Revenues	<u>24,641,606</u>	<u>22,559,832</u>
OTHER SOURCES:		
Bonds and Other Debt Issued	0	4,000,000
Budgeted Use of Available Fund Balances	255,432	1,336,771
Transfers In	0	0
Total Other Sources	<u>255,432</u>	<u>5,336,771</u>
Total Revenues and Other Sources	<u><u>\$ 24,897,038</u></u>	<u><u>\$ 27,896,603</u></u>
EXPENDITURES:		
General Government	\$ 3,472,138	\$ 3,631,174
Public Safety	3,555,902	3,782,866
Highway and Streets	3,611,131	3,351,720
Sanitation	139,700	141,179
Human Services/Welfare	4,870,783	4,927,311
Health	138,503	147,163
Culture and Recreation	327,841	263,705
Conservation of Natural Resources	1,042,787	6,571,138
Debt Service	773,166	748,219
Economic Development	48,066	18,928
Capital Outlay	6,917,021	4,313,200
Total Expenditures	<u>24,897,038</u>	<u>27,896,603</u>
OTHER USES:		
Budgeted Increase of Fund Balance	0	0
Transfers Out	0	0
Other	0	0
Total Other Uses	<u>0</u>	<u>0</u>
Total Expenditures and Other Uses	<u><u>\$ 24,897,038</u></u>	<u><u>\$ 27,896,603</u></u>