

The following is a summary of the operating budget for the 2021 fiscal year for Yellow Medicine County. This summary is published in accordance with Minnesota Statutes 375.169. The detail of the County budget is on file in the Finance Manager's office at the Yellow Medicine County Courthouse, 180 Eighth Avenue, Granite Falls, Minnesota, and may be reviewed during normal business hours.

| | 2020 Adopted Budget | 2021 Adopted Budget |
|--|-----------------------------|-----------------------------|
| REVENUES: | | |
| County Portion of Tax Levy | \$ 10,635,908 | \$ 11,301,815 |
| State Paid Portion of Tax Levy | 892,148 | 579,383 |
| Other Taxes | 1,222,595 | 1,171,520 |
| Total Tax Levy | <u>12,750,651</u> | <u>13,052,718</u> |
| Licenses and Permits | 25,250 | 26,128 |
| Intergovernmental Revenues: | | |
| Federal | 930,584 | 960,732 |
| State | 7,493,761 | 10,513,773 |
| Other | 20,500 | 20,500 |
| Charges for Services | 664,426 | 743,360 |
| Fines & Forfeitures | 2,000 | 2,000 |
| Investment Earnings | 188,219 | 184,669 |
| Contributions and Donations | 0 | 0 |
| Rent and Miscellaneous | 484,441 | 442,884 |
| Total Revenues | <u>22,559,832</u> | <u>25,946,764</u> |
| OTHER SOURCES: | | |
| Bonds and Other Debt Issued | 4,000,000 | 4,000,000 |
| Budgeted Use of Available Fund Balances | 1,336,771 | 1,521,058 |
| Transfers In | 0 | 0 |
| Total Other Sources | <u>5,336,771</u> | <u>5,521,058</u> |
| Total Revenues and Other Sources | <u><u>\$ 27,896,603</u></u> | <u><u>\$ 31,467,822</u></u> |
| EXPENDITURES: | | |
| General Government | \$ 3,631,174 | \$ 3,853,539 |
| Public Safety | 3,782,866 | 3,801,605 |
| Highway and Streets | 3,351,720 | 3,587,605 |
| Sanitation | 141,179 | 145,363 |
| Human Services/Welfare | 4,927,311 | 4,997,978 |
| Health | 147,163 | 146,163 |
| Culture and Recreation | 263,705 | 272,217 |
| Conservation of Natural Resources | 6,571,138 | 6,558,245 |
| Debt Service | 748,219 | 779,179 |
| Economic Development | 18,928 | 18,928 |
| Capital Outlay | 4,313,200 | 7,307,000 |
| Total Expenditures | <u>27,896,603</u> | <u>31,467,822</u> |
| OTHER USES: | | |
| Budgeted Increase of Fund Balance | 0 | 0 |
| Transfers Out | 0 | 0 |
| Other | 0 | 0 |
| Total Other Uses | <u>0</u> | <u>0</u> |
| Total Expenditures and Other Uses | <u><u>\$ 27,896,603</u></u> | <u><u>\$ 31,467,822</u></u> |