

The following is a summary of the operating budget for the 2022 fiscal year for Yellow Medicine County. This summary is published in accordance with Minnesota Statutes 375.169. The detail of the County budget is on file in the Finance Manager's office at the Yellow Medicine County Courthouse, 180 Eighth Avenue, Granite Falls, Minnesota, and may be reviewed during normal business hours.

	2021 Adopted Budget	2022 Adopted Budget
REVENUES:		
County Portion of Tax Levy	\$ 11,301,815	\$ 11,784,803
State Paid Portion of Tax Levy	579,383	579,383
Other Taxes	1,171,520	893,150
Total Tax Levy	<u>13,052,718</u>	<u>13,257,336</u>
Licenses and Permits	26,128	26,178
Intergovernmental Revenues:		
Federal	960,732	1,004,395
State	10,513,773	6,553,117
Other	20,500	13,500
Charges for Services	743,360	822,949
Fines & Forfeitures	2,000	2,000
Investment Earnings	184,669	207,194
Contributions and Donations	0	0
Rent and Miscellaneous	442,884	530,604
Total Revenues	<u>25,946,764</u>	<u>22,417,273</u>
OTHER SOURCES:		
Bonds and Other Debt Issued	4,000,000	6,000,000
Budgeted Use of Available Fund Balances	1,521,058	1,713,406
Transfers In	0	0
Total Other Sources	<u>5,521,058</u>	<u>7,713,406</u>
Total Revenues and Other Sources	<u><u>\$ 31,467,822</u></u>	<u><u>\$ 30,130,679</u></u>
EXPENDITURES:		
General Government	\$ 3,853,539	\$ 4,291,920
Public Safety	3,801,605	3,788,532
Highway and Streets	3,587,605	3,778,359
Sanitation	145,363	144,500
Human Services/Welfare	4,997,978	5,183,970
Health	146,163	146,163
Culture and Recreation	272,217	296,077
Conservation of Natural Resources	6,558,245	8,381,903
Debt Service	779,179	859,600
Economic Development	18,928	19,205
Capital Outlay	7,307,000	3,240,450
Total Expenditures	<u>31,467,822</u>	<u>30,130,679</u>
OTHER USES:		
Budgeted Increase of Fund Balance	0	0
Transfers Out	0	0
Other	0	0
Total Other Uses	<u>0</u>	<u>0</u>
Total Expenditures and Other Uses	<u><u>\$ 31,467,822</u></u>	<u><u>\$ 30,130,679</u></u>