

The following is a summary of the operating budget for the 2024 fiscal year for Yellow Medicine County. This summary is published in accordance with Minnesota Statutes 375.169. The detail of the County budget is on file in the Finance Manager's office at the Yellow Medicine County Courthouse, 180 8th Avenue, Granite Falls, Minnesota, and may be reviewed during normal business hours.

	2023 Adopted Budget	2024 Adopted Budget
REVENUES:		
County Portion of Tax Levy	\$ 12,344,934	\$ 12,958,208
State Paid Portion of Tax Levy	579,945	756,214
Other Taxes	517,925	529,700
Total Tax Levy	<u>13,442,804</u>	<u>14,244,122</u>
Licenses and Permits	35,178	35,178
Intergovernmental Revenues:		
Federal	973,506	974,940
State	6,650,422	10,323,445
Other	13,500	13,000
Charges for Services	827,019	863,695
Fines & Forfeitures	2,000	2,000
Investment Earnings	206,444	267,500
Contributions and Donations	0	0
Rent and Miscellaneous	533,950	541,601
Total Revenues	<u>22,684,823</u>	<u>27,265,481</u>
OTHER SOURCES:		
Bonds and Other Debt Issued	6,000,000	2,500,000
Budgeted Use of Available Fund Balances	1,619,689	4,167,737
Transfers In	0	0
Total Other Sources	<u>7,619,689</u>	<u>6,667,737</u>
Total Revenues and Other Sources	<u><u>\$ 30,304,512</u></u>	<u><u>\$ 33,933,218</u></u>
EXPENDITURES:		
General Government	\$ 4,419,014	\$ 4,826,761
Public Safety	4,174,522	4,285,104
Highway and Streets	3,051,709	4,095,392
Sanitation	191,500	201,120
Human Services/Welfare	5,206,662	5,371,249
Health	146,163	157,999
Culture and Recreation	315,475	335,160
Conservation of Natural Resources	7,360,669	6,410,933
Debt Service	1,223,700	1,258,800
Economic Development	19,225	19,225
Capital Outlay	4,195,873	6,971,475
Total Expenditures	<u>30,304,512</u>	<u>33,933,218</u>
OTHER USES:		
Budgeted Increase of Fund Balance	0	0
Transfers Out	0	0
Other	0	0
Total Other Uses	<u>0</u>	<u>0</u>
Total Expenditures and Other Uses	<u><u>\$ 30,304,512</u></u>	<u><u>\$ 33,933,218</u></u>