

COUNTY SUMMARY BUDGET STATEMENT	REVENUE	DEPARTMENT
	2013 Adopted Budget	2014 Adopted Budget
REVENUES:		
County Portion of Tax Levy	\$4,324,329	\$4,705,566
State Paid Portion of Tax Levy	193,316	195,486
Other Taxes and Special Assessments	280,367	287,239
Total Tax Levy	4,798,012	5,188,291
Licenses and Permits	28,025	26,225
Intergovernmental Revenues:		
Federal	222,555	170,800
State	299,955	299,955
Other		
Charges for Services	253,100	354,030
Fines & Forfeitures	4,000	2,000
Investment Earnings	182,000	135,300
Contributions and Donations	2,000	2,000
Rent and Miscellaneous	289,047	290,327
Total Revenues	6,078,694	6,468,928
OTHER SOURCES:		
Bonds and Other Debt Issued		
Budgeted Use of Available Fund Balances	124,000	180,000
Transfers In		
Total Other Sources	124,000	180,000
Total Revenues and Other Sources	\$6,202,694	\$6,648,928
EXPENDITURES:		
General Government	\$2,529,915	\$2,725,433
Public Safety	2,615,954	2,743,819
Highway and Streets		
Sanitation	124,000	125,000
Human Services/Welfare		
Health	228,122	231,391
Culture and Recreation	211,213	287,265
Conservation of Natural Resources	342,802	367,886
Debt Service	120,012	138,467
Economic Development	30,676	29,667
Capital Outlay		
Total Expenditures	6,202,694	6,648,928
OTHER USES:		
Budgeted Increase of Fund Balance	0	0
Transfers Out	0	0
Other	0	0
Total Other Uses	0	0
Total Expenditures and Other Uses	\$6,202,694	\$6,648,928

COUNTY BUDGET SUMMARY STATEMENT**WELFARE****DEPARTMENT**2013
Adopted
Budget2014
Adopted
Budget**REVENUES:**

County Portion of Tax Levy	\$1,701,270	\$1,865,218
State Paid Portion of Tax Levy	80,857	83,412
Other Taxes	0	0

Total Tax Levy 1,782,127 1,948,630

Licenses and Permits

Intergovernmental Revenues:

Federal	1,101,920	1,119,000
State	558,680	533,500
Other	32,800	21,000
Charges for Services	241,000	153,000
Fines & Forfeitures		
Investment Earnings		
Contributions and Donations		
Rent and Miscellaneous	40,500	43,000
Total Revenues	3,757,027	3,818,130

OTHER SOURCES:

Bonds and Other Debt Issued		
Budgeted Use of Available Fund Balances	115,000	45,000
Transfers In		
Total Other Sources	115,000	45,000

Total Revenues and Other Sources \$3,872,027 \$3,863,130

EXPENDITURES:

General Government		
Public Safety		
Highway and Streets		
Sanitation		
Human Services/Welfare	3,872,027	3,863,130
Health		
Culture and Recreation		
Conservation of Natural Resources		
Debt Service		
Other		
Capital Outlay		
Total Expenditures	3,872,027	3,863,130

OTHER USES:

Budgeted Increase of Fund Balance		
Transfers Out	0	0
Other	0	0
Total Other Uses	0	0

Total Expenditures and Other Uses \$3,872,027 \$3,863,130

COUNTY BUDGET SUMMARY STATEMENT

R & B

DEPARTMENT

2013
Adopted
Budget

2014
Adopted
Budget

REVENUES:

County Portion of Tax Levy	\$2,213,657	\$1,938,421
State Paid Portion of Tax Levy	97,834	81,150
Other Taxes		

Total Tax Levy	2,311,491	2,019,571
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Licenses and Permits

Intergovernmental Revenues:

Federal	1,240,000	0
State	3,012,070	3,627,413
Other		

Charges for Services	20,000	25,000
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Fines & Forfeitures

Investment Earnings

Contributions and Donations

Rent and Miscellaneous	25,000	55,000
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Total Revenues	6,608,561	5,726,984
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OTHER SOURCES:

Bonds and Other Debt Issued		
Budgeted Use of Available Fund Balances	95,500	400,000
Transfers In		

Total Other Sources	95,500	400,000
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Total Revenues and Other Sources	\$6,704,061	\$6,126,984
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EXPENDITURES:

General Government

Public Safety

Highway and Streets	3,298,561	3,382,484
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Sanitation

Human Services/Welfare

Health

Culture and Recreation

Conservation of Natural Resources

Debt Service

Other

Capital Outlay	3,405,500	2,744,500
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Total Expenditures	6,704,061	6,126,984
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OTHER USES:

Budgeted Increase of Fund Balance

Transfers Out

Other

Total Other Uses	0	0
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Total Expenditures and Other Uses	\$6,704,061	\$6,126,984
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COUNTY BUDGET SUMMARY STATEMENT

BOND

DEPARTMENT

2013
Adopted
Budget

2,014
Adopted
Budget

REVENUES:

County Portion of Tax Levy	\$268,388	\$266,914
State Paid Portion of Tax Levy	6,012	5,786
Other Taxes	0	0

Total Tax Levy	274,400	272,700
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Licenses and Permits

Intergovernmental Revenues:

Federal		
State	0	0
Other		

Charges for Services

Fines & Forfeitures

Investment Earnings	1,800	750
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Contributions and Donations

Rent and Miscellaneous

Total Revenues	276,200	273,450
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OTHER SOURCES:

Bonds and Other Debt Issued

Budgeted Use of Available Fund Balances

Transfers In

Total Other Sources	0	0
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Total Revenues and Other Sources	\$276,200	\$273,450
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EXPENDITURES:

General Government

Public Safety

Highway and Streets

Sanitation

Human Services/Welfare

Health

Culture and Recreation

Conservation of Natural Resources

Debt Service	259,420	257,985
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Other	0	0
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Total Expenditures	259,420	257,985
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OTHER USES:

Budgeted Increase of Fund Balance	16,780	15,465
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Transfers Out	0	
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Other	0	
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Total Other Uses	16,780	15,465
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Total Expenditures and Other Uses	\$276,200	\$273,450
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COUNTY BUDGET SUMMARY STATEMENT

DITCH

DEPARTMENT

2013
Adopted
Budget

2,014
Adopted
Budget

REVENUES:

County Portion of Tax Levy	\$0	\$0
State Paid Portion of Tax Levy	0	0
Other Taxes	559,121	565,730

Total Tax Levy	559,121	565,730
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Licenses and Permits

Intergovernmental Revenues:

Federal		
State	98	98
Other		

Charges for Services

Fines & Forfeitures

Investment Earnings	0	1,000
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Contributions and Donations

Rent and Miscellaneous

Total Revenues	559,219	566,828
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OTHER SOURCES:

Bonds and Other Debt Issued		
Budgeted Use of Available Fund Balances	0	0
Transfers In		

Total Other Sources	0	0
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Total Revenues and Other Sources	\$559,219	\$566,828
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EXPENDITURES:

General Government

Public Safety

Highway and Streets

Sanitation

Human Services/Welfare

Health

Culture and Recreation

Conservation of Natural Resources	408,900	444,314
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Debt Service

Other

Capital Outlay	0	0
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Total Expenditures	408,900	444,314
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OTHER USES:

Budgeted Increase of Fund Balance	150,319	122,514
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Transfers Out

Other	0	0
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Total Other Uses	150,319	122,514
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Total Expenditures and Other Uses	\$559,219	\$566,828
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COUNTY BUDGET SUMMARY STATEMENT

DEPARTMENT

	2013 Adopted Budget	2,014 Adopted Budget
REVENUES:		
County Portion of Tax Levy		
State Paid Portion of Tax Levy		
Other Taxes		
Total Tax Levy	0	0
Licenses and Permits		
Intergovernmental Revenues:		
Federal		
State		
Other		
Charges for Services		
Fines & Forfeitures		
Investment Earnings		
Contributions and Donations		
Rent and Miscellaneous		
Total Revenues	0	0
OTHER SOURCES:		
Bonds and Other Debt Issued		
Budgeted Use of Available Fund Balances		
Transfers In		
Total Other Sources	0	0
Total Revenues and Other Sources	\$0	\$0
EXPENDITURES:		
General Government		
Public Safety		
Highway and Streets		
Sanitation		
Human Services/Welfare		
Health		
Culture and Recreation		
Conservation of Natural Resources		
Debt Service		
Other		
Capital Outlay		
Total Expenditures	0	0
OTHER USES:		
Budgeted Increase of Fund Balance	0	0
Transfers Out	0	0
Other	0	0
Total Other Uses	0	0
Total Expenditures and Other Uses	\$0	\$0

The following is a summary of the operating budget for the 2014 fiscal year for Yellow Medicine County. This summary is published in accordance with Minnesota Statutes 375.169. The detail of the County budget is on file in the County Administrator's office at the Yellow Medicine County Courthouse, 180 Eighth Avenue, Granite Falls, Minnesota, and may be reviewed during normal business hours.

	2013 Adopted Budget	2014 Adopted Budget
REVENUES:		
County Portion of Tax Levy	\$ 8,507,644	\$ 8,776,119
State Paid Portion of Tax Levy	378,019	365,834
Other Taxes	839,488	852,969
Total Tax Levy	<u>9,725,151</u>	<u>9,994,922</u>
Licenses and Permits	28,025	26,225
Intergovernmental Revenues:		
Federal	2,564,475	1,289,800
State	3,870,803	4,460,966
Other	32,800	21,000
Charges for Services	514,100	532,030
Fines & Forfeitures	4,000	2,000
Investment Earnings	183,800	137,050
Contributions and Donations	2,000	2,000
Rent and Miscellaneous	354,547	388,327
Total Revenues	<u>17,279,701</u>	<u>16,854,320</u>
OTHER SOURCES:		
Bonds and Other Debt Issued	0	0
Budgeted Use of Available Fund Balances	167,401	487,021
Transfers In	0	0
Total Other Sources	<u>167,401</u>	<u>487,021</u>
Total Revenues and Other Sources	<u><u>\$ 17,447,102</u></u>	<u><u>\$ 17,341,341</u></u>
EXPENDITURES:		
General Government	\$ 2,529,915	\$ 2,725,433
Public Safety	2,615,954	2,743,819
Highway and Streets	3,298,561	3,382,484
Sanitation	124,000	125,000
Human Services/Welfare	3,872,027	3,863,130
Health	228,122	231,391
Culture and Recreation	211,213	287,265
Conservation of Natural Resources	751,702	812,200
Debt Service	379,432	396,452
Economic Development	30,676	29,667
Capital Outlay	3,405,500	2,744,500
Total Expenditures	<u>17,447,102</u>	<u>17,341,341</u>
OTHER USES:		
Budgeted Increase of Fund Balance	0	0
Transfers Out	0	0
Other	0	0
Total Other Uses	<u>0</u>	<u>0</u>
Total Expenditures and Other Uses	<u><u>\$ 17,447,102</u></u>	<u><u>\$ 17,341,341</u></u>